# Faculty Campus Forum

Thursday, November 6th



#### Discussion Topics

- 16-week Transition
- Friday Services
- Enrollment Update
- Spring Classes –
   FTES/Cancellations
- Hiring Spring

- Career Transfer Center
- Graduation
- Keyless Access
- Facilities Update



#### 16-week Transition

#### Rumors

• Monday – Thursday Classes

#### Office Hours

- Friday Zoom Office Hours
- In-person Office Hours are to be scheduled in DLRC

#### Misconceptions

- Instructional Hours
- Instructional Workdays
- Student Services





#### Friday Services

#### **Student Online Services** 8:00 AM - 5:00 PM **Zoom ID** #828-2578-0526

- College application assistance
- Admission and Records
- Counseling
- Financial Aid assistance
- Technology assistance
- Library assistance
- Tutoring information

#### <u>In-Person Services</u>

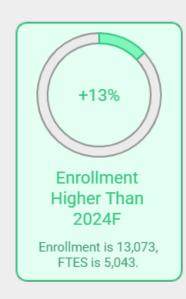
8:00 AM - 5:00 PM

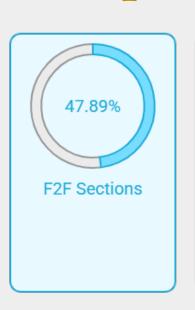
#### **Downey Learning Resource Center**

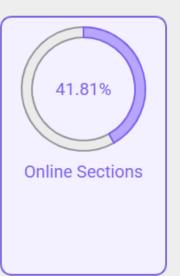
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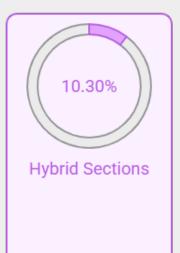


#### **Enrollment Update**









5,000.00 4.750.00 4,250.00 4.000.00 3,750.00 3,500.00 3,250.00 3,000.00 2,750.00

2,250.00 2,000.00 1,750.00 1,500.00 1,250.00 1,000.00 750.00



#### **CCAP & Inmate Education**

Program	Headcount	FTES	
CCAP	1,667	251.52	
Inmate Education	557	125.21	



#### Spring Classes – FTES/Cancellations

- Actual FTES for 2024-25 was 10,735 while the funded FTES was 10,175
  - For context, one 3-unit class with 50 students generates a little over 5 FTES
- For 2025-26 we have about 1,000 FTES from summer and looking at over 5,000 FTES for fall
- For spring 2026 we are being careful about the number of sections we offer.
- Cancellations
  - Multiple Sections
  - Low Enrollment
  - Ability to serve students in other ways
    - Sections with room
    - Other courses that meet requirement



#### Hiring – Spring

#### Recruitment outside the box! Recruitment for Spring is projected to be our largest to date

- Please be prepared to serve on a hiring committee or support recruitment via giving tours, welcoming candidates, scheduling, etc.
- Potential for a hiring fair-style approach
- Stay Tuned for more!
- Timeline to be the first CA CC out of the gate:

# MERCED COLLEGE FACULTY SPRING RECRUITMENT BEFORE HANKSGIVING CLOSE POSITIONS MERCED COLLEGE FACULTY SPRING RECRUITMENT END OF JANUARY CLOSE POSITIONS





#### Career Transfer Center

#### **Achievements**

#### **Record UC TAGs**

Highest number of UC TAGs submitted in Merced College History

#### 67% Increase

Year-to-year increase from Fall 2025 to Fall 2026 submitted TAGs

#### **Transfer Day Success**

Largest number of universities that attended Transfer Day/College Night (51 combined)

### Highest number of CSU Applications Submitted in 5 years



#### Term-by-Term Applied to CSU Campuses

Number of your students who applied to transfer to any CSU with sophomore or higher status.

	2020-21	2021-22	2022-23	2023-24	2024-25
Fall	718	747	621	631	723
Winter	0	0	0	0	0
Spring	216	210	251	211	239

#### CSU Transfer Enrollment has rebounded from pre-covid



#### **Term-by-Term Enrollment at CSU Campuses**

Number of your students transferring to any CSU with sophomore or higher status in the years and terms specified below.

	2020-21	2021-22	2022-23	2023-24	2024-25
Fall	492	469	401	438	511
Winter	0	0	0	0	0
Spring	149	184	163	174	0



#### Federal Shutdown/Changes and Budget Impact

- Government Shutdown Impact on Merced College
  - CalFresh benefits delayed/interrupted
  - Merced College Basic Needs Center and Food Pantry are available
  - For qualifying students, EOPS/CalWORKs provides assistance
  - Financial Aid provides assistance
  - Students experiencing anxiety can reach out to Student Health or use TimelyCare
  - Community Resources, such as the Merced County Food Bank, are available to students
  - Merced Fire Fighters Scholars Foundation
- DHSI Grant is the only Merced College program that has been discontinued due to changes at the Federal level



#### Graduation





#### **Keyless Access**

- Los Banos, BRC, and most buildings on the Merced Campus are operational
- We expect remaining buildings to be completed by January
- Final step in Phase 1 will add emergency buttons on podiums
- Phase 2 will transition all doors to keyless access at the BRC and Los Banos – currently in planning stage
- Phase 3 will involve a building-by-building transition on the Merced Campus



#### **Facility Updates**

- Marquee Corner Signs
- Los Banos Quad/Welding Lab
- Music/Art/Theater Complex
- Fountain
- Other Projects



## Other Topics / Questions?

