

Los Banos Campus Forum

November 8, 2023



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LOS BANOS CAMPUS

Forum Topics and Updates...

- **EMP and the Next 5-Years**
 - **Enrollments**
 - **New Programs**
 - **Child Development**
 - **Agriculture**
 - **Awards and Ceremonies**
 - **Commencement**
 - **Awards ceremony?**
 - **Projects/Updates**
 - **LB Campus/Facility (paint, carpet, quad, landscape)**
 - **Welcome Center**
 - **Food Forest**
 - **SSC, Library, etc**
 - **Digital corner sign**
 - **Building names**
 - **Portable classroom for Plant Science and greenhouse**
 - **Outdoor Gym**
 - **Food Service/Lounge**
 - **Other, discussion, Q&A?**
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EDUCATIONAL
MASTER PLAN
2018-2023

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Five-Year Educational Master Plan

A New 5-Year Plan

1. **Growth**
2. **Student Success**
3. **Career Success**
4. **Strategic Partnerships**
5. **Student and Employee Engagement**

Currently developing the Strategic Implementation Plan (SIP) with specific operational actions.

What does this look like in practice for the Los Banos Campus?

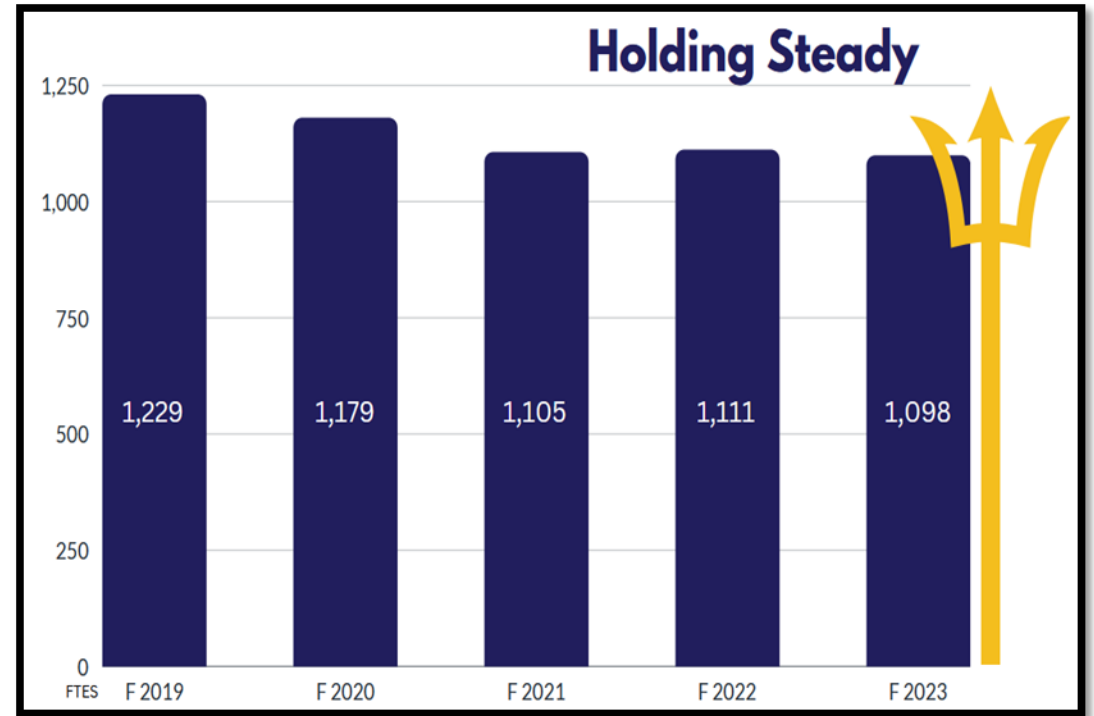
Los Banos Campus Enrollment...

2023-24 Enrollments:

- Summer 2023: 202 FTES
- Fall 2023: 473 FTES
- Projected Spring 2024: 383 FTES

New Program Fall Enrollment Numbers:

- Child Development: 26 students
- Agriculture: 16 students



Graduation and Awards Ceremony...

SUCCESS:

- Inaugural Merced College Los Banos Campus Graduation Ceremony
- Next ceremony: May 23, 2024
 - More seating
 - Other?

AWARDS CEREMONY:

- Request to consider an awards ceremony—in addition to the commencement ceremony
 - Thoughts? Discussion?



Facility Improvements...

Presented in November 2022:

Exterior paint

Interior paint (some areas)

New carpet in some areas

Improve/enhance the Quad

Clean up landscaping

Conference rooms

Update:

• **COMPLETED**

• **COMPLETED**

• **COMPLETED**

• **DESIGNED/PENDING FUNDING**

• **ONGOING**

• **COMPLETED**



Facility Improvements... Quad Design



Facility Improvements... Quad Design



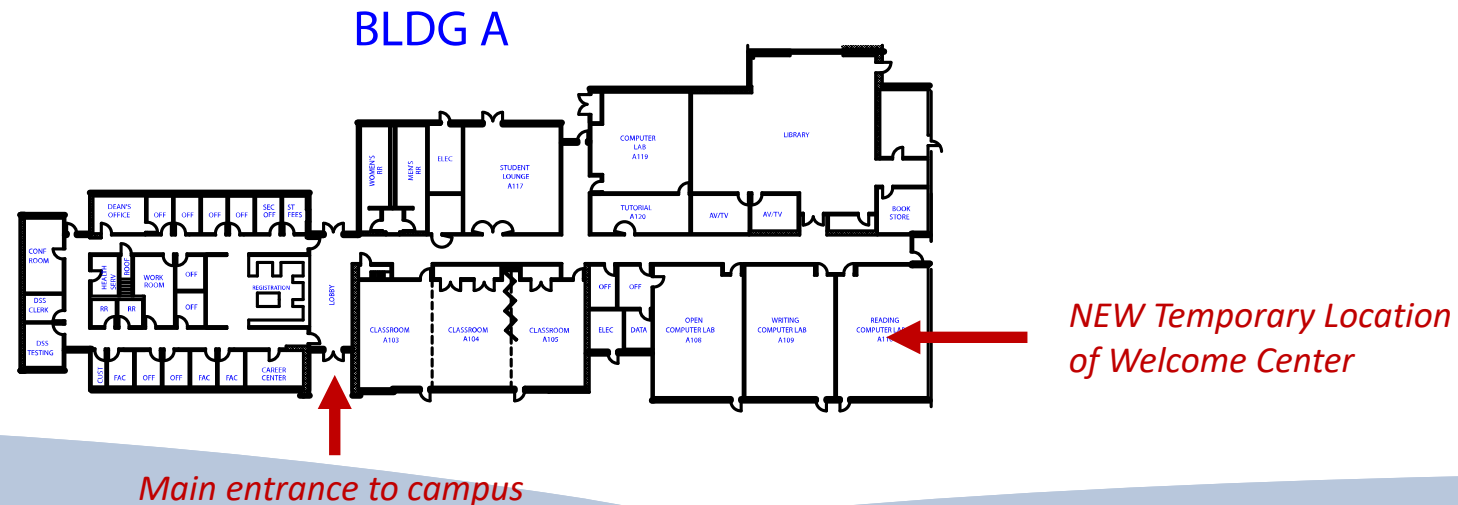
Welcome Center...

Presented in November 2022:

- What is a “Welcome Center?”
 - One-stop for admissions and resources
 - In-take, application, processing, etc.
 - Scheduling assistance
 - Make appointments with counselors
- Let’s explore a new location

Update:

- Darden Architect is working on options for a more permanent space
- Welcome Center has been temporarily relocated to the end of the hall in Student Services Building
- Additional/more permanent changes will be dependent on funding



Food Forest and Agriculture Program...

Presented in November 2022:

Food Forest

- Community garden day coming up—80 new native plants
- Next phase...
 - Sidewalks
 - Mulch/wood chips
 - New vegetable boxes
 - Clean up amphitheater with new plants
 - Additional seating
 - Outdoor artwork?

Agriculture Program

- New program
- New classroom/greenhouse
- Sustainability plan for food forest
- Community engagement

Update:

• Still In-Progress...

- New sidewalks completed by Dec 2023
- More native plants
- New vegetable boxes
- New outdoor furniture
- More functional amphitheater area
- New Agriculture/Plant Science Portable Classroom by end of Summer 2024



Plant
Sci

GH

Facility Improvements...

Presented in November 2022:

SSC/Library

Digital Corner Sign

New Building Names

New Outdoor Gym

Food Service

Conference rooms

Update:

- **ON-HOLD/PENDING FUNDING**
- **DESIGN PHASE**
- **COMPLETED/GETTING QUOTES**
- **COMPLETED***
- **IN-PROGRESS**
- **COMPLETED**

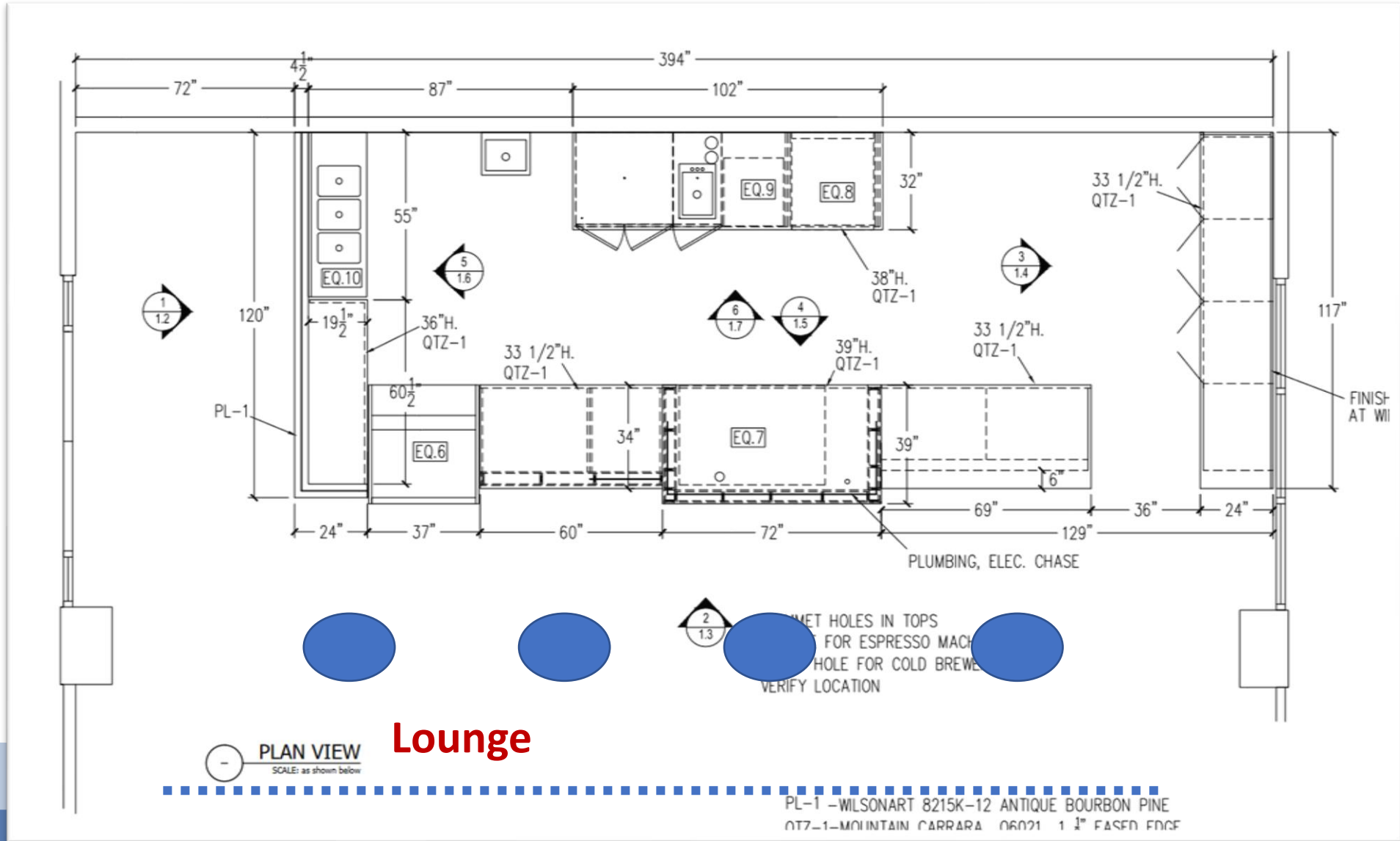


**Still pending contractor/district sign-off; Will be ready for use by Friday, November 17*

Food Service and Lounge...

Hallway

Quad



Lounge

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1.3
MET HOLES IN TOPS
FOR ESPRESSO MACHINE
HOLE FOR COLD BREWER
VERIFY LOCATION

Discussion / Q&A



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