Merced Community College

Report on Participation Rates and Financial Support Data Equity in Athletics Disclosure Act (EADA) Academic Reporting Year: 2022-23

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20

U. S. C. 1092.

An institution may use this or any format to disclose the information.

**Name of Institution: Merced Community College 3600 M Street, Merced, California 95348**

**Reporting Year: July 1, 2022 – June 30, 2023**

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:**

(Use fall semester enrollment figure)

|  |  |  |
| --- | --- | --- |
|  | **Number** | **Percent** |
| **Male undergraduates** | 1,710 | 40% |
| **Female undergraduates** | 2,507 | 60% |
| **Total undergraduates** | 4,217 | 100% |

**Institutional Contact: Bob Casey, Athletic Director**

**Telephone Contact: 209-386-6762 Fax number: 209-384-6372**

**Email contact:** [casey.r@mccd.edu](mailto:casey.r@mccd.edu)

**Institution Classification: Merced Community College is a member of the California Community College Athletic Association (CCCAA). The CCCAA Constitution and Bylaws prohibit athletically related student financial aid.**

**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15.**

* **The number of male and female full-time undergraduates that attend the college**
* **The total amount and ratio of athletically related student aid awarded to male athletes compared to female athletes**
* **The expenses incurred by the college for men’s and women’s sports, including operating expenses**
* **The total annual revenue for men’s and women’s sports.**
* **The annual college salary for non-volunteer head and assistant coaches for men’s and women’s teams**
* **The number and gender of participants and coaches for men’s and women’s teams**

**Athletics Participation**

**This table lists the number of participants for each gender for each varsity team according to the published federal regulations regarding EADA reporting.**

**Participants** are *students who, as of the day of a varsity team’s first scheduled contest*

*(A) Are listed by the institution on the varsity team’s roster*

*(B) Receive athletically related student aid*

*(C) Practice with the varsity team and receive coaching from one or more varsity coaches.*

*A student who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.*

**2022-2023 Student-Athlete Participation**

**Number of participants**

**Varsity Sport**

|  |  |  |
| --- | --- | --- |
|  | **Men’s** | **Women’s** |
| Baseball | 28 |  |
| Basketball | 14 | 14 |
| Cross Country |  |  |
| Football | 63 |  |
| Golf |  |  |
| Softball |  | 15 |
| Soccer | 32 | 24 |
| Swimming | 15 | 10 |
| Tennis |  |  |
| Track and Field | 15 | 8 |
| Volleyball |  | 11 |
| Water Polo | 18 | 20 |
| **Total Participants** | 185 | 102 |
| **Pct. of Participants** | 64% | 36% |

**Head Coaches Assignments Men’s Teams**

**This table lists the number of head coaches assigned to each men’s team, including the gender of the head coach and the coaches’ status as a full or part-time college employee. All MCC head coaches are part-time as they have other non-athletic teaching responsibilities or other employment. The table includes paid head coaches, volunteer coaches and interns.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Male Coaches Head Count** | | | |
| **Varsity Sport** | **Full time** **Coaching duties** | **Part time**  **Coaching duties** | **Full time college employee** | **Part time college employee** |
| **Baseball** |  | 1 | 1 |  |
| **Basketball** |  | 1 | 1 |  |
| **Cross Country** |  |  |  |  |
| **Football** |  | 1 | 1 |  |
| **Golf** |  |  |  |  |
| **Soccer** |  | 1 |  | 1 |
| **Swimming** |  | 1 | 1 |  |
| **Track and Field** |  | 1 | 1 |  |
| **Volleyball** |  |  |  |  |
| **Water Polo** |  | 1 | 1 |  |
| **Total** |  | 7 | 6 | 1 |

**Assistant Coaches Assignments Men’s Sports**

**This table lists the number of assistant coaches assigned to each men’s team, including the gender of the assistant coach and the coaches’ status as a full or part-time college employee. All MCC assistant coaches are part-time as they have other non-athletic teaching responsibilities or other employment. The table includes paid assistant coaches, volunteer coaches and interns.**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Male Coaches** | | | | **Female Coaches** | | | |
| **Varsity**  **Sport** | **Full time Coaching duties** | **Part time Coaching duties** | **Full time college employee** | **Part time**  **college employee or volunteer** | **Full time Coaching duties** | **Part time Coaching duties** | **Full time college employee** | **Part time**  **college employee or volunteer** |
| **Baseball** |  | 3 |  | 3 |  |  |  |  |
| **Basketball** |  | 1 |  | 1 |  |  |  |  |
| **Cross**  **Country** |  |  |  |  |  |  |  |  |
| **Football** |  | 6 |  | 6 |  |  |  |  |
| **Golf** |  |  |  |  |  |  |  |  |
| **Soccer** |  | 1 |  | 1 |  |  |  |  |
| **Swimming** |  |  |  |  |  |  |  |  |
| **Track and**  **Field** |  |  |  |  |  | 1 |  | 1 |
| **Volleyball** |  |  |  |  |  |  |  |  |
| **Water Polo** |  |  |  |  |  |  |  |  |
| **Total** |  | 11 |  | 11 |  | 1 |  | 1 |

**Head Coaches Assignments Women’s Sports**

**This table lists the number of head coaches assigned to each women’s team, including the gender of the head coach and the coaches’ status as a full or part-time college employee. All MCC head coaches are part-time as they have other non-athletic teaching responsibilities or other** **employment. The table includes paid head coaches, volunteer coaches and interns.**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Male Coaches** | | | | **Female Coaches** | | | |
| **Varsity**  **Sport** | **Full time Coaching duties** | **Part time Coaching duties** | **Full time college employee** | **Part time**  **college employee or volunteer** | **Full time Coaching duties** | **Part time Coaching duties** | **Full time college employee** | **Part time**  **college employee or volunteer** |
| **Baseball** |  |  |  |  |  |  |  |  |
| **Basketball** |  | 1 | 1 |  |  |  | 1 |  |
| **Cross**  **Country** |  |  |  |  |  |  |  |  |
| **Football** |  |  |  |  |  |  |  |  |
| **Golf** |  |  |  |  |  |  |  |  |
| **Soccer** |  | 1 | 1 |  |  |  |  |  |
| **Softball** |  |  |  |  |  | 1 | 1 |  |
| **Swimming** |  | 1 | 1 |  |  |  |  |  |
| **Track and**  **Field** |  | 1 |  | 1 |  |  |  |  |
| **Volleyball** |  |  |  |  |  | 1 | 1 |  |
| **Water Polo** |  | 1 | 1 |  |  |  |  |  |
| **Total** |  | 5 | 4 | 1 |  | 2 | 2 |  |

**Assistant Coaches Assignments Women’s Teams**

**This table lists the number of assistant coaches assigned to each women’s team, including the gender of the assistant coach and the coaches’ status as a full or part-time college employee. All MCC assistant coaches are part-time as they have other non-athletic teaching responsibilities or other employment. The table includes paid assistant coaches, volunteer coaches and interns.**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Male Coaches** | | | | **Female Coaches** | | | |
| **Varsity**  **Sport** | **Full time Coaching duties** | **Part time Coaching duties** | **Full time college employee** | **Part time**  **college employee or volunteer** | **Full time Coaching duties** | **Part time Coaching duties** | **Full time college employee** | **Part time**  **college employee or volunteer** |
| **Baseball** |  |  |  |  |  |  |  |  |
| **Basketball** |  | 1 |  | 1 |  |  |  |  |
| **Cross**  **Country** |  |  |  |  |  |  |  |  |
| **Football** |  |  |  |  |  |  |  |  |
| **Golf** |  |  |  |  |  |  |  |  |
| **Soccer** |  |  |  |  |  |  |  |  |
| **Softball** |  |  |  |  |  | 1 |  | 1 |
| **Swimming** |  |  |  |  |  |  |  |  |
| **Track and**  **Field** |  | 1 |  | 1 |  |  |  |  |
| **Volleyball** |  |  |  |  |  | 1 |  | 1 |
| **Water Polo** |  | 1 |  | 1 |  |  |  |  |
| **Total** |  | 3 |  | 3 |  | 2 |  | 2 |

**Operating Expenses – Commonly known as “Game Day” Expenses**

**This table lists the total expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests including team travel, meals, lodging, uniforms, equipment, and officials.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Operating Expenses by Team** | | **Operating Expenses Per Capita** | |
| **Varsity Sport** | **Men’s**  **Teams** | **Women’s**  **Teams** | **Men’s**  **Teams** | **Women’s**  **Teams** |
| **Baseball** | $69,208 |  | $2,662 |  |
| **Basketball** | $50,780 | $34,647 | $3,385 | $2,665 |
| **Cross Country** |  |  |  |  |
| **Football** | $40,966 |  | $525 |  |
| **Golf** |  |  |  |  |
| **Soccer** | $39,424 | $29,369 | $1,408 | $1,013 |
| **Softball** |  | $30,307 |  | $1,894 |
| **Swimming** | $21,235 | $17,095 | $1,416 | $1,710 |
| **Tennis** |  |  |  |  |
| **Track and Field** | $26,911 | $11,718 | $4,485 | $2,930 |
| **Volleyball** |  | $29,036 |  | $2,640 |
| **Water Polo** | $42,522 | $32,838 | $2,126 | $1,824 |
| **Total** | $291,045 | $185,010 | $16,007 | $12,782 |
| **Percent of Total** | 61% | 39% | 52% | 48% |

**Head Coaches Salaries**

**This table lists the average annual institutional salary of the head coaches of the men’s and women’s teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Average Salaries of**  **Head Coaches** | **Number of**  **FTE** | **Dollars per**  **Position** | **Number of**  **Positions** |
| **Men’s Teams** | 3.9 | $38,486 | 73. |
| **Women’s Teams** | 3.9 | $38,971 | 7 |

**Assistant Coaches Salaries**

**This table lists the average annual institutional salary of the assistant coaches of the men’s and women’s teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Average Salaries of**  **Assistant Coaches** | **Number of**  **FTE** | **Dollars per**  **Position** | **Number of**  **Paid Positions** | **Number of**  **Volunteers** |
| **Men’s Teams** | .66 | $4,833 | 11 | 0 |
| **Women’s Teams** | .36 | $2,750 | 6 | 0 |

**Overall Revenues and Expenses**

**This table lists the total overall revenues and expenses for all men’s and women’s intercollegiate athletic programs as well as the revenues and expenses not allocated to a specific gender (supplies and personnel related to athletic administration, athletic training, athletic academic counseling, and student success programming).**

**Revenues include: ticket sales, contributions from donors, institutional support, concessions, fund- raising activities, program sales and advertising, sponsorships, and all revenues intended for intercollegiate athletics.**

**Expenses include: operating expenses, fund-raising activities, promotional activities, salaries and benefits, equipment and supplies, travel, and any other expenses attributable to intercollegiate athletics.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Men’s Sports** | **Total Revenues** | **Total Expenses** | **Percent of Grand Total** |
| Baseball | $146,976 | $146,976 | 10.69% |
| Basketball | $93,684 | $93,684 | 6.81% |
| Football | $124,745 | $124,745 | 9.07% |
| Soccer | $77,990 | $77,990 | 5.67% |
| Swimming | $58,666 | $58,666 | 4.27% |
| Track and Field | $43,603 | $43,603 | 3.17% |
| Water Polo | $79,953 | $79,953 | 5.81% |
| **Total of Men’s Sports** | $625,617 | $625,617 | 45.49% |
| **Women’s Sports** | **Total Revenues** | **Total Revenues** | **Percent of Grand Total** |
| Basketball | $84,884 | $84,884 | 6.17% |
| Soccer | $84,709 | $84,709 | 6.16% |
| Softball | $82,355 | $82,355 | 5.99% |
| Swimming | $51,467 | $51,467 | 3.74% |
| Track and Field | $28,411 | $28,411 | 2.07% |
| Volleyball | $79,273 | $79,273 | 5.76% |
| Water Polo | $67,211 | $67,211 | 4.89% |
| **Total of Women’s Sports** | $478,310 | $478,310 | 34.78% |
| **Total Not Allocated by Gender** | **$271,233** | | **19.72%** |
| **Grand Total** | **$1,375,160** | | **100.00%** |

**Merced Community College does not provide athletically related student financial aid.**

**Merced Community College does not provide District funding for the recruitment of prospective student-athletes.**