

Campus Forum

December 7, 2021

Made in Merced. Built for the World.



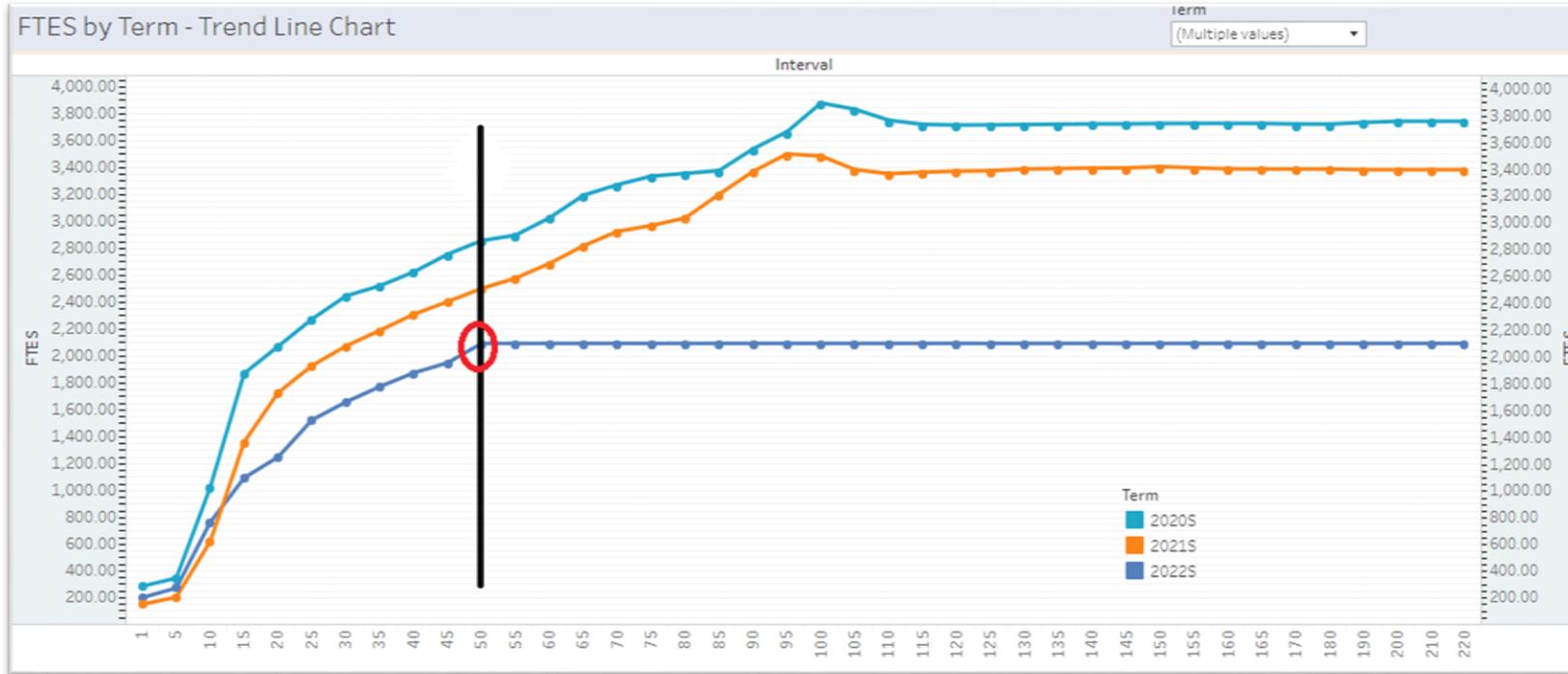
Forum Topics

- Enrollment Update
 - Academic Year 2021-22
 - Academic Year 2022-23
- Outreach Plan for Summer/Fall 2022
- Projects Update
- Q&A and General Discussion



Office of Instruction Update

Enrollment Management – Spring '22 Term



Comparison of 3 years of Spring Terms FTES by Time Interval
2020, 2021 and 2022

FTES SPRING Interval 50

2022: 2,134
2021: 2,499
2020: 2,854*

Headcount

2022: 15,773
2021: 18,883
2020: 22,039*

*10,000 FTES 19-20



Office of Instruction Update

Enrollment Management

- **Spring Schedule**
 - Developed a 50% Face to Face and 50% Online class offerings
 - Student enrollment by modality:
 - 769 FTES Face to Face
 - 1096 FTES Online
 - 281 FTES Hybrid
- **Summer Schedule**
 - Developed and being reviewed this week
 - Combination face to face and online



Office of Instruction Update

Enrollment Management

- Emergency Conditions Allowance (ECA):
 - Protection from apportionment declines due to a variety of factors including natural disasters and pandemic
 - Available in 2020-21 and 2021-22
 - Allows us to continue reporting FTES at 10,011, which is the same level as reported in 2019-20
 - Chancellor's Office has repeatedly stated this protection will no longer be available after 2021-22



Office of Instruction Update

Enrollment Management

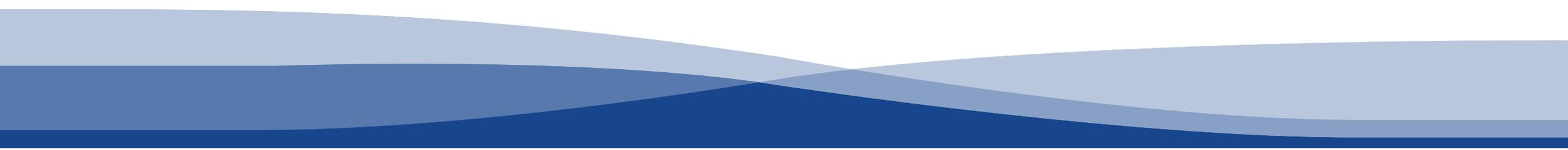
Fall Schedule

- **Aligning schedule with Program Mapper**
- **Creative marketing and ways to package classes**
- **Success Teams & Learning Communities**

New Online Cohort Based Programs

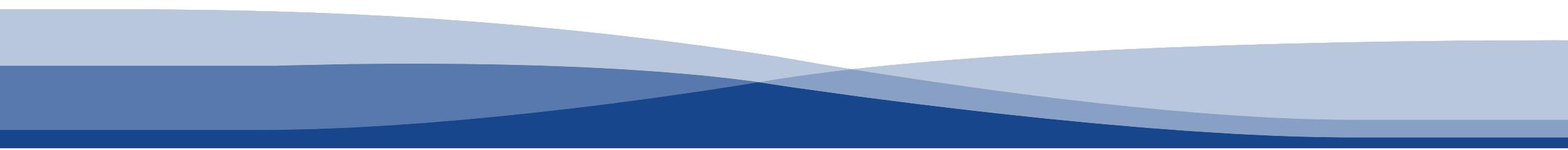
- **Working Professionals & Adult Learners**
 - **Child Development**
 - **Criminal Justice**
 - **Computer Science & Computer Technology and Information Systems**
 - **Business**

Partner Collaborations

- **K-16 Pathway Grant**
 - **STEM Pathways**
 - **Noncredit to Credit Pathways**
- 

Office of Instruction Update

Projects/Upcoming Initiatives

- Co-Pilot Ascend
 - 2 Faculty participated this Fall for total of 11 faculty participants
 - Very positive outcomes in reviewing pedagogy and developing a sense of community in our classrooms
 - Looking to create a “home grown” program with Diversity, Equity and Inclusion at the core
 - Competency Based Education
 - Child Development developing competencies for the program in collaboration with Shasta College and state-wide grant
 - Credit for Prior Learning
 - Have approved 3 student requests for CPL in the new process
 - Collaborating with MUHSD to move articulated courses to Dual Enrollment and CPL
- 

Office of Instruction Update

Follett Access – Free Textbooks Spring 2022

HOW FOLLETT ACCESS WORKS



DID YOU DROP/ADD A CLASS?
Head back to the campus store for assistance.

Don't forget to return your course materials after finals.
We will email you a reminder.

Questions? Call the Campus Store at 209-384-6326
HAVE AN AWESOME TERM, BLUE DEVILS!

MERCED COLLEGE BOOKSTORE

Merced Campus: 3600 M Street, Student Union Bldg., Merced CA 95348
Los Banos Campus: 22240 Highway 152, Library, Los Banos, CA 93635

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Office of Instruction Update

Innovation Center



The Innovation Center is a place for faculty and staff to meet and connect with the goal of increasing collaboration across discipline, area, and expertise to improve instruction and services to students.

Celebrate the Season

*Join us in the Innovation Center for
Hot Cocoa and Coffee Bar*

- ❄️ *Tuesday and Wednesday of Finals Week
(Dec. 14th and 15th)*
- ❄️ *8 am to 5:30 pm*

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Outreach Plan for Summer/Fall 2022

- **Re-engagement funds to generate new enrollment and improve retention**
 - **Merced College “On the Road”**
 - Researching and purchasing a mobile unit to provide services in the community
 - Merced College in the community at local activities:
 - Sporting events
 - Community events
 - Church functions
 - Street Fairs
 - Flea markets
 - Rural communities
 - Calling campaigns

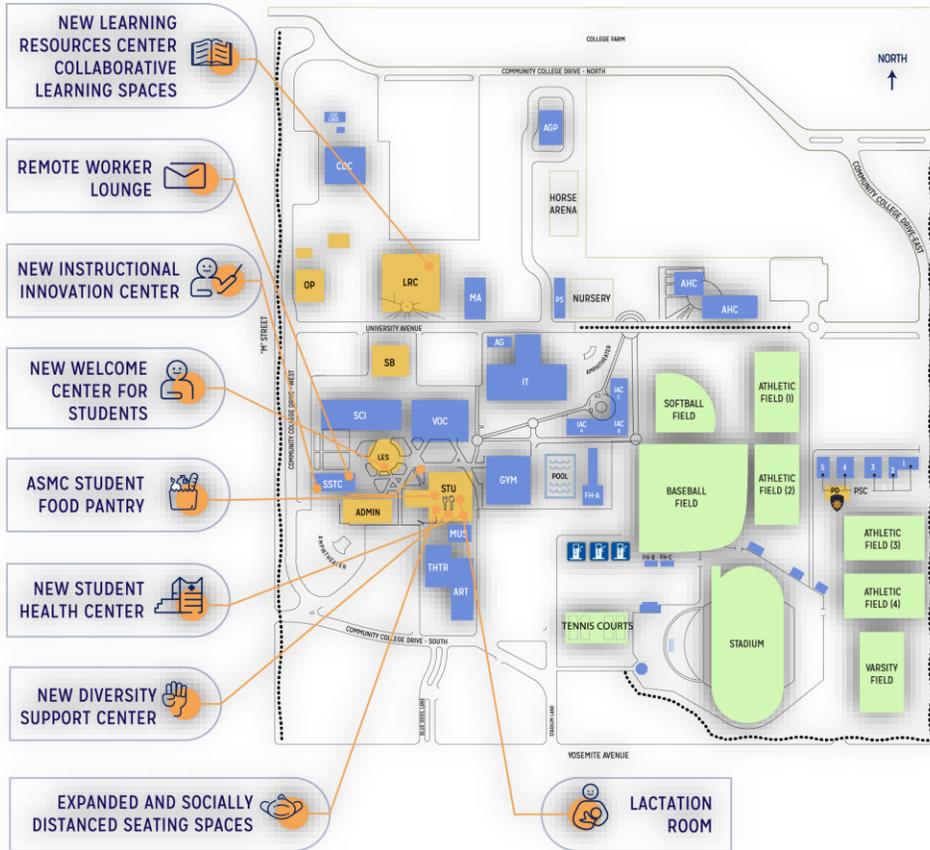
Outreach Plan for Summer/Fall 2022

Dual Enrollment

- **Student Orientations**
 - Spring 2022: Week of 1/17/2022
 - Summer/Fall 2022: Beginning March 2022
- **Parent Workshops**
 - Spring 2022: Week of 1/17/2022
- **Marketing:**
 - Text/email campaigns via partner sites
 - Aries & Parent Square
 - Siembra Mobile
 - Social Media
- **Extreme Registration**
 - **Upcoming Dates:**
 - Jan. 5th: Virtual
 - Jan. 8th: In-Person
 - April 2022: Virtual/In-Person
 - December 2022: Virtual/In-Person
- **Merced College “On the Road”**
 - Events will be held throughout the Summer/Fall 2022 semester.
 - Focus on rural communities.



Projects Update



Campus-wide Projects:

- PAINTING THE ENTIRE CAMPUS
- EXPANDED ZOOM AND SYNCHRONOUS LEARNING TECHNOLOGY IN ALL CLASSROOMS
- EXPANDED WIFI
- OUTDOOR CLASSROOM TENTS
- EXPANDED SHADED OUTDOOR SPACE WITH NEW OUTDOOR FURNITURE
- OUTDOOR WIFI LOUNGE SPACES

Los Banos Campus



Campus-wide Projects:

- EXPANDED ZOOM AND SYNCHRONOUS LEARNING TECHNOLOGY IN ALL CLASSROOMS
- EXPANDED WIFI



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Projects Update

Design & Planning Phase Projects



Vocational Building

- EDA Grant awarded June 17th, 2021.
- Working on design with Darden Architects.
- Working Drawings approval expected by October 2022.
- Construction to begin by the end of 2022.

Greenhouse/Plant Science Relocation

- Plant Science relocating from current location to area North of new AgIT building.
- EAC Engineering drafting plans to go to bid end of December 2021.
- Construction to start mid-January 2022.
- Budget includes \$400k from Strong Workforce grant + \$300k from Capital Projects fund.

Fieldhouse B Improvements

- This project is funded through the Butch Hughes MC Foundation fundraising efforts for improvements to baseball locker area, restroom, storage areas and coach's office layout.
- Project bid came in at \$148k, under contract with Marvulli Construction.
- Construction in progress.

Athletic Team Space Accommodations

- Areas under review for rearrangement of space include gym locker rooms, stadium softball locker room, Field House C, and Field House A football locker room.

Projects Update

Design/Planning Phase Projects



Keyless Entry Pilot

- Keyless entry card readers and electronic strikes to be installed in the Innovation Center and LRC/ITS areas in order to determine feasibility of large-scale implementation.
- Capture technologies awaiting equipment procurement and installation schedule.

Service Building AC

- The district server room is in need of additional cooling capacity to prevent overheating.
- Gathering quotes from vendors.

Los Banos CDC

- In design with Teter LLP and internal stakeholders.

Campus Fence Upgrades

- Current estimates are around 1.7M to replace a majority of cyclone fencing on campus with wrought iron style fencing. Pool fence is first priority.
- Pool fence bid specs writing in process. Going to bid late December 2021.

Main Campus Tile Fascia Replacement

- Working with Teter LLP on design of new preformed metal fascia detail to replace existing clay tile found around a majority of the buildings South of University Drive.
- Removal and replacement funded with state Scheduled Maintenance funds.

Projects Update

Design/Planning Phase Projects



HVAC Upgrades and Duct Cleaning

- Working with JCI and Teter LLP to create plans for updating aged air handlers throughout main campus.
- District duct cleaning will be either included in the JCI contract or put to bid.

Stadium ADA Access

- Working with local concrete contractors to develop scope and procure quotes for this work to provide ADA access via a crosswalk and sidewalk to the main stadium walkway.

Campus Dry Rot Repairs

- Working with Teter LLP to create contract proposal for the removal and replacement of dry rot occurring on many existing modular building structures.
- Work to completed using state Scheduled Maintenance funds.

Fiscal Services Doorway Addition

- Fiscal services to receive new doorway access.
- Per recommendation from prior security assessment report.

IAC Parking Lot

- Convert 18 staff parking spaces in lot P-4 to student parking

Projects Update

Construction Phase Projects

Ag/IT

- AgIT project bid opening conducted April 28th. Lowest responsive bidder was over 1.8 mil over construction budget, F&H construction.
- Construction in progress and on schedule.
- Structural steel and metal roof deck installation taking place.

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Remote Worker Lounge and VPI Space

- RWL and VPI spaces occupied.
- Currently working through VPI offices, creating two online instruction studios, repainting and updating floors throughout all offices.
- Flooring is back-ordered, awaiting production date to schedule.



Projects Update

Construction Phase Projects



Campus Exterior Paint

- Contract awarded to Satellite painting to paint:
- Facilities, Services, LRC, IT/Auto/Ag, Plant Science, IAC, and Allied Health.
- Paint complete on Facilities, LRC, Services and Welding/Auto.
- Working on IAC, Allied Health, and Plant Sciences

HVAC Controls and Upgrades

- EMS controls installed in Student Union, IAC, and Allied Health and Services.
- Currently control commissioning and graphics for Metasys system taking place.

Campus Reroof/Recoat

- Administration roof nearing completion pending dry weather.
- Gym, student union, and Lesher will be scheduled once material procurement is determined.
- Work to be completed using state Scheduled Maintenance funds.

Los Banos Welding Prep Area

- New covered space for the welding technicians to process materials.
- Project includes pouring 30'x30' concrete slab, erecting open carport structure, and providing power from nearby maintenance warehouse.

Projects Update

Completed Projects

Hands Free Doors

- 
- New hands free openers installed at:
 - Student Health Services
 - Lesher east/west entrances
 - LRC main and 2nd floor sliding doors

Admin Remodel

- 
- Human resources and payroll area cubicles and transaction counter installation is complete.
 - HR paint standards update completed.

Food Pantry

- 
- Construction was completed February 2021.
 - Food pantry is complete; staff occupied space Spring 2021.

Los Banos Solar

- 
- All requirements met.
 - DSA has approved completion and final payments have been made.

Student Health Center

- 
- The student health center project was completed and occupied by SHS staff in February 2021.
 - DSA issued completion notice.
 - Board issued Notice Of Completion at September Board meeting.

Welding Shop HVAC

Replacement

- 
- Two new Reznor heating/cooling units installed and are functioning.

Projects Update

Completed Projects

Los Banos Controllers



- New EMS controllers have been added to Buildings A and B and B-pod. The building HVAC may now be controlled remotely using JCI's Metasys system.

LRC Renovation



- LRC now houses the SSTC, ETTC, Study Central, and ITS staff.
- Project included 55,000 sq. ft. of new flooring.
- Rearranged top floor for quiet study.

OIE & External Relations Relocation



- Office of External Relations and the Office of Institutional Effectiveness have moved into the Services building. Both spaces have District standard flooring and paint updates. The spaces also received new blinds, updated electrical and ceiling tile.

Bottle Filling Stations



- The bottle filling station upgrade is complete with the installation of 35 stations district-wide in interior and exterior spaces.

Lactation Room Relocation



- A new lactation room created in the Student Union in the space between the Bookstore loading zone and the Student Health Services center.
- The room is equipped with a keypad lockset, comfortable cushioned bench seat, refrigerator, and lavatory. The space is ADA accessible.

JCI Contract (Energy Savings)



- JCI has completed lighting installation upgrades.
- JCI commissioned new chiller #1 and chiller #2 rebuild mid-June, 2021
- JCI completed staff training on Open Blue plant optimization software. Open Blue is an AI based program that maximizes budget savings through analyzing weather patterns and plant demands and implementing equipment schedules accordingly.

Additional Information...

- Merced College Innovation Workgroup
 - *Co-Chaired by Karissa Morehouse, VPI and Faculty (TBD)*
 - *Explore innovative practices to better meet the needs of our students through scheduling and services.*
 - *Revisit “16-week” vs. “18-week” terms and discuss pros and cons.*
 - *Develop innovative recommendations related to instructional modalities, scheduling, and “packaging” of academic and CTE programs.*
- Launching Follett Access
 - *Spring Pilot – Free Textbooks to Students*
 - *Summer/Fall Launch with Textbook Fee*
- COVID 19 Update and Current Status
- Communication
 - Brown Bags
 - Forums
 - Coffee and Conversations
- Announcing...
 - DEI Event, Brandon Leake from AGT, January 25th
 - Made in Merced Competition
 - Major gift announcement coming soon



Staff Holiday Reception

Purchase your raffle tickets
online now!

<https://www.mccd.edu/foundation/giving.html>



Merry and Bright

LET'S CELEBRATE THE SEASON
Merced College Staff Holiday Reception

THURSDAY, DECEMBER 16
2:00 PM - GYMNASIUM

RETIRES WILL BE HONORED

DESSERT BUFFET | RAFFLE | PHOTO BOOTH

RAFFLE TICKETS MAY BE PURCHASED ONLINE USING THE QR CODE BELOW OR AT
[HTTPS://WWW.MCCD.EDU/FOUNDATION/GIVING.HTML](https://www.mccd.edu/foundation/giving.html)

EACH FOR \$1 6 FOR \$5 12 FOR \$10 18 FOR \$15 25 FOR \$20

PROCEEDS FROM RAFFLE SALES WILL SUPPORT THE MERCED COLLEGE FOOD PANTRY



Q&A / General Discussion

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