

Campus Forum

College Report and COVID-19 Update

October 14, 2020

Meeting ID: 975 5003 4369



Topics for Discussion

- **COVID-19 Response Efforts**
 - **Administrative Services Highlights**
 - **Student Services Highlights**
 - **Instructional Highlights**
 - **Information Technology Services Highlights**
 - **Human Resources Highlights**
 - **External Relations and Foundation Highlights**
 - **Additional President's Office Initiatives**
 - **Discussion / Q&A**
- 

COVID-19 Response Efforts: *Guiding Principles and Approach*

- **Students-first**
 - Success and access
 - Quality
 - Health and wellness
- **Instructional continuity**
- **Wrap-around services and programs**
- **Communicate broadly**
- **Employees**
 - Health and wellness
 - Support
 - Resources
 - Compassion



COVID-19 Response Efforts:

What You Should Know

Spring 2021

- Both face-to-face and online classes
 - Primarily online
 - Remote work from home
 - Online office hours
 - Required training for faculty
 - Athletics
- **Well Thought-Out Plan**
 - No services face-to-face
 - Protocols for lab and other face-to-face classes
 - Guidelines
 - Expert consultation
 - Communication plan
 - Back-up plans

Administrative Services Highlights

- **District Safety and Security**

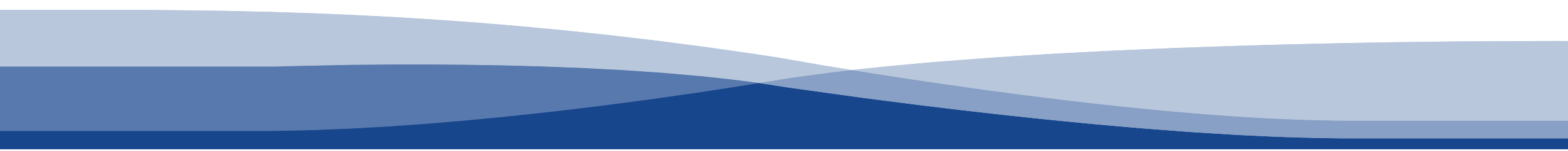
- Sanitizing classrooms and offices
- Signage, PPE and social distancing protocols

- **Building a balanced and sustainable budget**

- **Completing energy conservation project**

- **Construction of Ag/IT Complex**

Other notable projects and events:

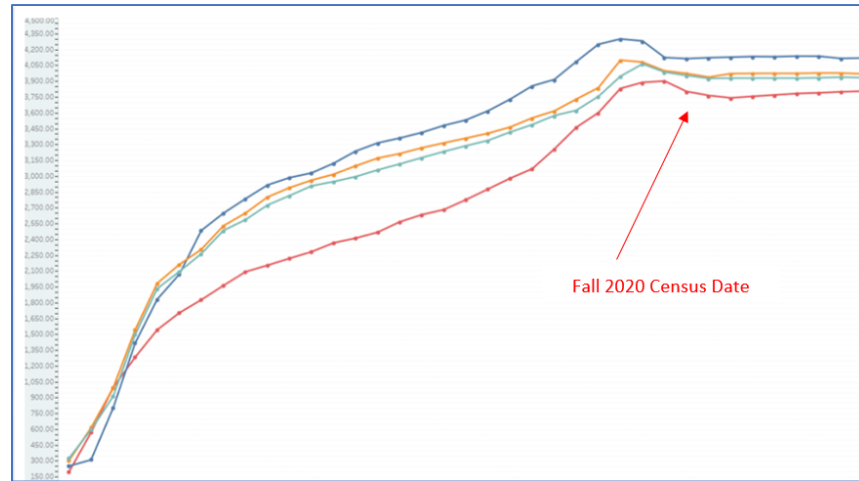
- Student Health Center renovation
 - Pursuing funding for Vocational Building renovation
 - Implementing new online work order system
- 

Student Services Highlights

- LRC Task Force
- Undocumented Student Action Week
 - October 19 –23
- CARES Funding
 - \$2,363,000 disbursed to 2,446 eligible students
 - Disbursement levels based on enrolled units for Title IV eligible students
 - Applications via Financial Aid
 - [Reporting site](#)
- Virtual Extreme Registration
 - Wednesday, October 28
- Survey of Entering Student Engagement (SENSE)—happening now!
- [Laptop Loan Program](#)
- [Book Voucher Program](#)
- Athletics: CCCAA Meeting November 6th
 - Work group recommendation for contingency plan
 - Guidelines for IHE's return to competition document released October 7th

Instructional Highlights

- 2020-2021 Target: 10,001 FTES
- Fall 2020: Enrollment Down



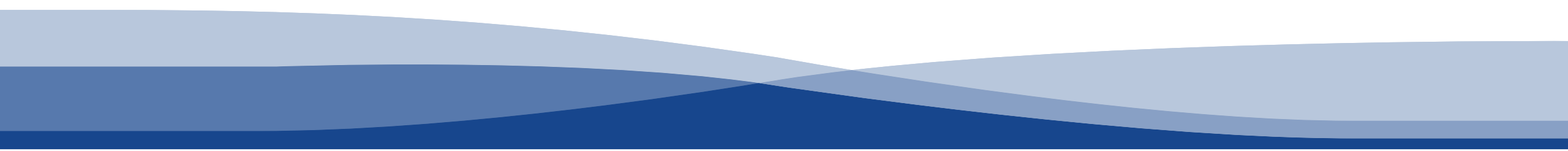
Office of Instruction Goals 2020-2021

- Enrollment Management
- Communication
- Instructional Inclusion

Other notable projects and events this Fall:

- Distance Ed and Online Teaching Training
- Inmate Education Program: 31 Sections
- Dual Enrollment: 49 Sections
- *Virtual* Performing Arts Performances
- New AG/IT Building
- Well-Being Institute through the BRC
- Noncredit Distance Education
- Los Banos: Medical Assistant Program (noncredit)

Information Technology Services

- **Loaner technology is still available for Fall 2020**
 - **Increased external wireless access for walk-up and drive-up access**
 - **Implemented two-factor authentication for virtual desktop access**
 - **Phases I and II of going paperless complete**
 - **Phase III is planned to be completed in a few weeks**
 - **Assisting the Program Review Coordinators in analyzing their IPR datasets by offering training sessions.**
 - **Initiating the concept of Data Literacy and Data Coaching during Flex day**
 - **Participatory Governance Surveys Revamped**
- 

Human Resources Highlights

Big Changes in 2020...

- Huge thanks to the EEO Committee and HR Council for their support on the following:
 - Amplified focused on DEI
 - Title IX Changes (change in law 8/14/2020)
 - Reflected in changes to BPs/APs
 - Changes in Title 5 regs
- Moving forward with Staffing Plan, but with a new lens

Also...

- Supporting employees with COVID-related leave and needs
- Vision Resource Center Implementation
- Paperless!
 - Implementing workflow is the next phase
- Hiring for a Recruiter to move us forward in a new era

External Relations and Foundation

External Relations

- Launched signature campaign:
Made in Merced. Built for the World.
- Promoting spring enrollments
- Continuing The Blue Devil's Advocate
- Social media

MC Foundation

- Employee Giving Program:
Over \$4,300 given monthly
- Mini Grants
- Announcement of new \$1M Donor



Additional President's Office Initiatives...

- **Educational Master Plan and Strategic Implementation Plan**
 - **Special Task force**
 - **Diversity, Equity, and Inclusion**
 - **Post COVID-19 Innovations**
 - **Communication**
 - **Coffee and Conversations**
 - **Brown Bags**
 - **Forums**
 - **Accreditation**
- 

Discussion / Q&A

Made in Merced. Built for the World.

