

Campus Forum

“Choose Your Own Adventure”

March 8, 2021



Today's forum...

How topics were identified for today's forum...

- Submitted by your colleagues (anonymously)
- Rumors or questions brought up in recent meetings
- “Top of mind” issues

Opportunity for additional topics...

- Submit in the chat during today's forum or ask during discussion at the end of the presentation
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Themes and topics...

- Changes in administration?
- Vaccinations for our employees?
- Summer and Fall instructional plans?
- Learning Resources Center plans?
- Merced College staying fully online (forever)?
- COVID relief funds?
- Organizational changes?



Changes in administration...

- **Vice President of Instruction**
 - Search will begin this week
 - New VPI by July 1st
 - Interim/Acting
- **Dean of Los Banos Campus**
 - Transfer requested
- **Acting Dean of Instruction, English/Humanities**
- **Other(s)?**



Vaccinations for our employees...

- MC survey last week
- Tier 1B
- Working with community partner
 - Stay tuned!

COVID-19 Vaccination Distribution: Phase 1
As of February 26, 2021

The supply of COVID-19 vaccine is limited, which means that the vaccine will be offered to different groups of people in different phases, starting with our healthcare workers. As more vaccines become available, it will be offered to everyone. Below is a list of groups that will be offered the vaccine in phases, according to their risk of exposure.

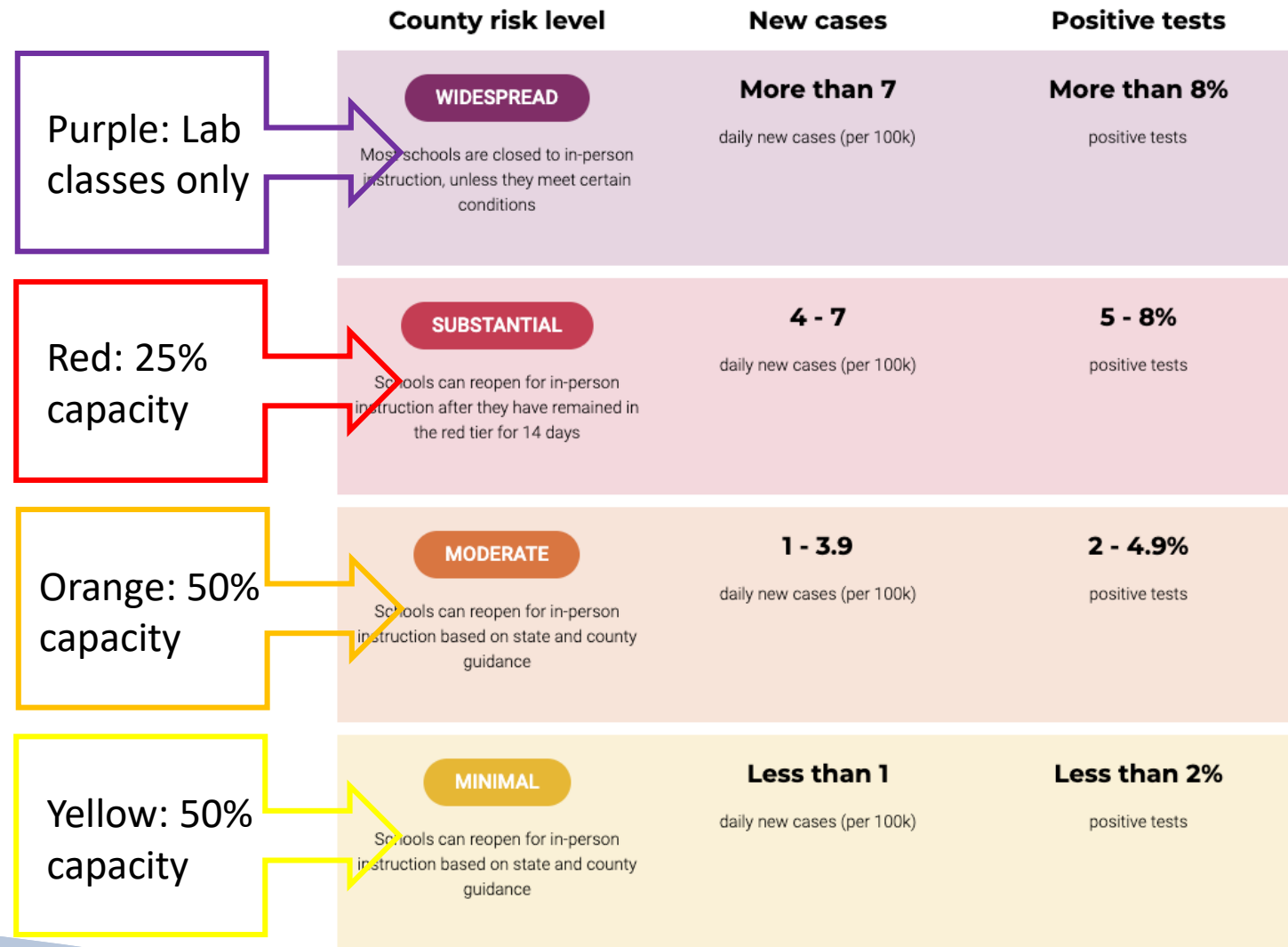
Key:

- Green circle indicates that the group has been offered the vaccine.
- Yellow circle indicates that the group is waiting to be offered the vaccine.
- Red circle indicates that the vaccine is not yet available at this time.

Phase	Tier	Group	Status
Phase 1A	Tier 1:	Acute care, psychiatric and correctional facility hospitals	Offered
		Skilled nursing facilities, assisted living facilities, and similar settings for older or medically vulnerable individuals	Offered
		Residents in long-term care settings	Offered
		Paramedics, EMTs, and others providing emergency medical services	Offered
		Dialysis centers	Offered
		Intermediate care facilities for persons who need non-continuous nursing supervision and supportive care	Offered
		Home health care and in-home supportive services	Offered
		Public Health field staff	Offered
		Primary care clinics, including federally qualified health centers, rural health centers, correctional facility clinics, and urgent care clinics	Offered
		Community health workers, including promotoras	Offered
Phase 1B	Tier 1:	Persons 65 years and older	Offered
		Frontline Essential Workers	Offered
		Sectors: education, childcare, emergency services (such as law enforcement), and food and agriculture (see attached, Appendix A for details)	Offered
Phase 1B	Tier 2:	Community health workers, including promotoras	Offered
		Specialty clinics (i.e. optometry, cardiology, neurology, outpatient, surgery, physical therapy, etc.)	Offered
		Laboratory workers	Offered
		Dental and other oral health clinics	Offered
		Pharmacy staff not working in settings at higher tiers	Offered
		Veterinarians	Offered
Phase 1B	Tier 2:	Frontline Essential Workers	Waiting
		Sectors: transportation and logistics; industrial, commercial, residential, and sheltering facilities and services; critical manufacturing	Waiting
Phase 1B	Tier 2:	Congregate settings with outbreak risk	Waiting
		Incarcerated Homeless	Waiting

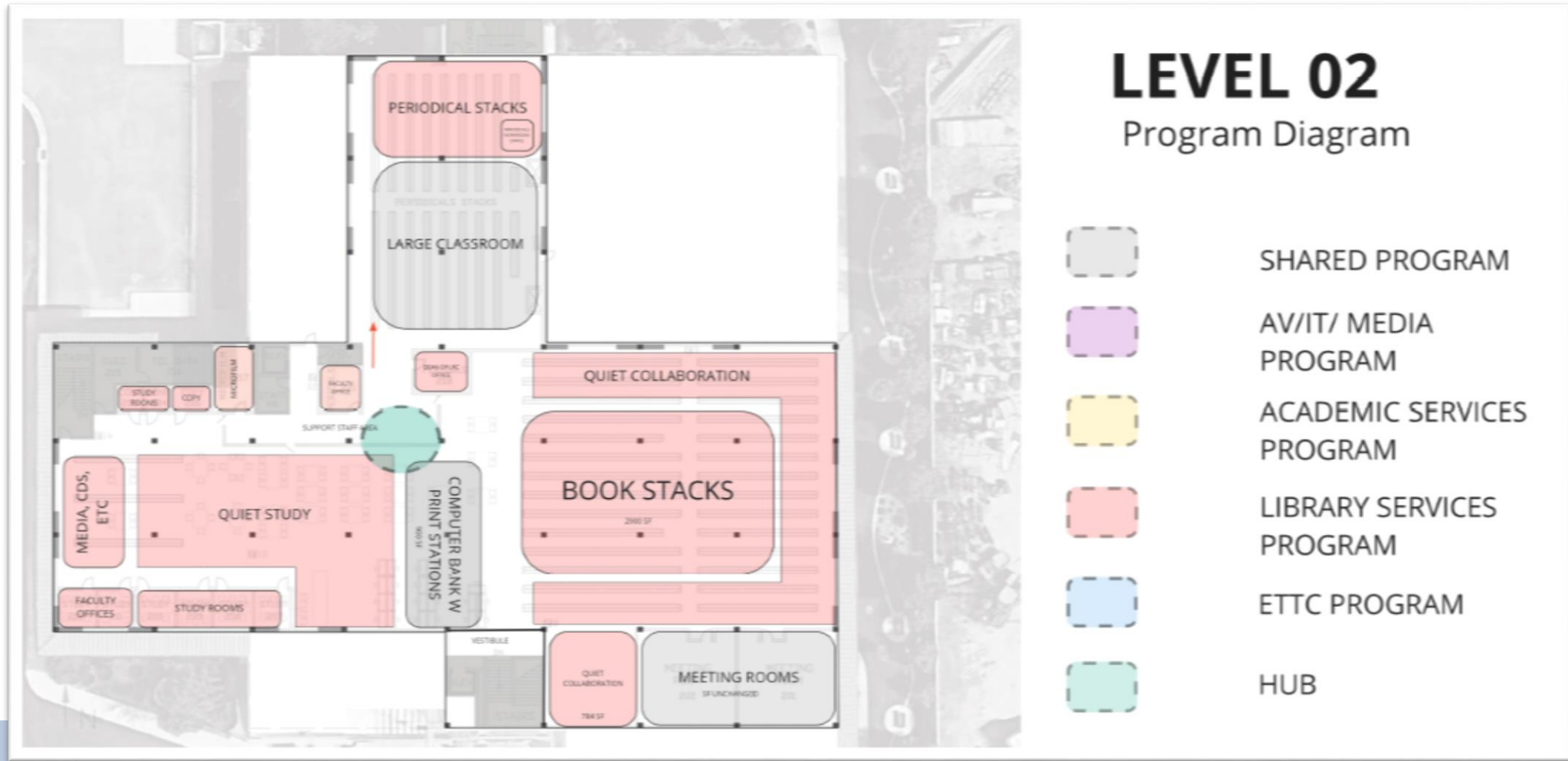
Summer and Fall instructional plans...

- Summer and Fall 2021 schedules are being finalized
 - **PLAN: Online AND Face-to-Face**
 - Larger lecture rooms and outside tents
 - Social distancing, face masks, increased cleaning efforts, etc.
 - Working on a campaign to notify community



Source: California Department of Public Health (Covid19.CA.GOV)

Learning Resource Center plans...



Merced College staying fully online (forever)?



Maybe in another lifetime or if the world completely decides to go fully digital or some other crazy unknown reason, BUT it is absolutely **not the plan*

COVID relief funds...

- Approximately \$12M
 - Student aid
 - Focused on re-opening
 - Access and success
 - Health and safety
- More to come!
- Prioritized list to Board tomorrow
- Funds available immediately

Department	Category	Total	Funding	Description
Administrative Services	PPE	\$ 100,000.00	COVID Relief	Campus wide PPE
Administrative Services	Capital Projects & Facilities	\$ 250,000.00	COVID Relief	Bottle filling stations & no touch doors
Administrative Services	Lost Revenue	\$ 600,000.00	COVID Relief	Bookstore, Community Services, Facilities & Parking
Administrative Services	Remote Work	\$ 1,546.15	COVID Relief	Student Fees process credit cards remotely
		\$ 951,546.15	Total Administrative Services	
Human Resources				
Department	Category	Total	Funding	Description
Human Resources	Employee Wellness	\$ 50,000.00	COVID Relief	Budget for Wellness Committee
Human Resources	Personnel	\$ 40,000.00	COVID Relief	Short Term Covid Support Staff
Human Resources	Remote Work	\$ 300,000.00	COVID Relief	Budget for Employees Working From Home
		\$ 390,000.00	Total Human Resources	
Information Technology Services				
Department	Category	Total	Funding	Description
Information Technology Services	Data	\$ 250,092.80	COVID Relief	Increase in licenses, data storage, and data backup
Information Technology Services	Personnel	\$ 22,080.00	COVID Relief	Overtime
Information Technology Services	Professional Development	\$ 30,000.00	COVID Relief	Remote technology
Information Technology Services	Professional Services	\$ 147,000.00	COVID Relief	Project management for increased paperless
Information Technology Services	Remote Work	\$ 360,847.00	COVID Relief	Remote work resources
Information Technology Services	Student Learning	\$ 100,000.00	COVID Relief	Furniture for socially distanced active learning space
Information Technology Services	WiFi	\$ 4,152,218.00	COVID Relief	Increase in wifi capabilities
Information Technology Services	Zoom	\$ 3,320,000.00	COVID Relief	Increase Zoom classroom and meeting spaces
		\$ 8,382,237.80	Total Information Technology Services	
Instruction				
Department	Category	Total	Funding	Description
Instruction	Student Learning	\$ 101,247.20	COVID Relief	Technology
Instruction	Student Learning	\$ 597.00	COVID Relief	Equipment
Instruction	Student Learning	\$ 42,950.28	COVID Relief	Technology
Instruction	Student Learning	\$ 12,873.20	COVID Relief	Instructional Materials & Supplies
Instruction	Student Learning	\$ 20,800.00	COVID Relief	Equipment
Instruction	Student Learning	\$ 122,040.00	COVID Relief	Technology
Instruction	Student Learning	\$ 30,000.00	COVID Relief	Instr Supplies
Instruction	Student Learning	\$ 2,584.00	COVID Relief	Equipment
Instruction	Student Learning	\$ 27,740.30	COVID Relief	Instructional Materials & Supplies
Instruction	Student Learning	\$ 26,851.32	COVID Relief	Instr Supplies
Instruction	Student Learning	\$ 330,000.00	COVID Relief	Outdoor Classroom Space - Tents & Seating
Instruction	Student Learning	\$ 970,030.94	Total COVID Relief	
Instruction	Student Learning	\$ 287,276.49	Total IS	
Instruction	Student Learning	\$ 1,257,307.43	Total Instruction	
Student Services				
Department	Category	Total	Funding	Description
Student Services	Health & Safety	\$ 200,000.00	COVID Relief	COVID Testing & Equipment and Supplies
Student Services	Personnel	\$ 15,000.00	COVID Relief	Extending Trainer from 10 to 12 Months
Student Services	Professional Development	\$ 5,000.00	COVID Relief	Online Counseling, Training Programs
Student Services	Student Aid	\$ 250,000.00	COVID Relief	Book Vouchers & Food Cards
Student Services	Health & Safety	\$ 400,000.00	COVID Relief	Socially distanced space & outdoor wifi lounge
Student Services	Student Aid - Technology	\$ 19,000.00	COVID Relief	WiFi Hotspots
Student Services	Health & Safety	\$ 19,000.00	COVID Relief	Sanitizer Cabinets & Room Dividers
Student Services	Health & Safety	\$ 61,000.00	COVID Relief	Calculators
Student Services	Health & Safety	\$ 5,000.00	COVID Relief	Online Phone System
Student Services	Materials & Supplies	\$ 999.88	COVID Relief	Graduation Contingency Plans
Student Services	Technology	\$ 50,000.00	COVID Relief	Hippo Zoom
Student Services	Event	\$ 745.50	COVID Relief	
		\$ 1,026,345.38	Total Student Services	
Superintendent/President				
Department	Category	Total	Funding	Description
Superintendent/President	Contingencies	\$ 300,000.00	COVID Relief	Contingencies*
Superintendent/President	Contingencies	\$ 8,000.00	COVID Relief	Outdoor Communication Contingencies
		\$ 308,000.00	Total Superintendent/President	
		\$ 12,028,160.27	Total COVID Relief Funding	
		\$ 287,276.49	Total IS Funding	
		\$ 12,315,436.76	Total IS Funding	

Sent via MC ALL and posted on Boarddocs

Other FAQs...

- Community usage of facilities?
- Graduation plans?
- Convocation?
- Athletics?
- College for Kids?
- Return to work?
- Other organizational changes?



Did we miss anything? Discussion / Q&A

Made in Merced. Built for the World.

