Campus Forum General Update

December 10, 2018/12:00 PM - 1:00 PM/ Staff Dining Room

"Growing Our Community"



Topics for the forum...

- New Merced College Board of Trustees
- Accreditation Update
- Enrollment Update
- Student Services Update
- Facilities Master Plan Update
- Human Resources Initiatives Update
- Recent Campus Closure Debrief
- General Questions/Discussions



Welcome New Merced College Board of Trustees...

- John Pedrozo, Former County Supervisor and H.S. Board Member
- Mario Mendoza, Planning
 Commissioner and Former MC
 Student
- Sue Chappell, Former Child Development Professor for MC

Welcome Reception for New Trustees...
Tuesday, December 11th at 4:30 PM,
Administration
Building Lobby

Accreditation Update

- As a result of the Comprehensive Visit in March 2017, a Follow-Up Report and Visit was required for Fall 2018.
- Follow-Up Report required responses and evidence to six compliance recommendations:
 - Data disaggregation processes and analysis, distance education quality and effectiveness, outcomes analysis and using results for improvement, fiscal management, Board self-evaluation, and delegation of authority to the President
- November 27, 2018: Follow Up Visit
- January 2019: ACCJC Commission Meeting
 - Commission will take action on Follow-Up Report and Visit
 - Merced College will be notified in late January or early February of 2019

Enrollment Update

- Summer 2018: 781 FTES
- Fall 2018: 3970 FTES
 - 4650 FTES Goal
 - Does not include positive attendance and/or noncredit
- Spring 2019: 4350 FTES (goal)
 - Updated schedule to meet the needs of students and maximize FTES potential
 - Additional Saturday classes
- Summer 2019: 1001 FTES (goal)
- TOTAL TARGET: 10,001 FTES

Notable projects and events:

- Merced College participant IEPI SEM Initiative
- Merced College participated in the Enrollment Management Academy
- Schedule-Fest I: November 9th
 - AB 705 Focus
- Schedule-Fest II: February 13th
 - Effective scheduling practices and application
- Development of goals and strategies related to efficient enrollment management

Student Services Update

- Food Insecurity
 - ASMC Food Pantry
 - 20+ served November 21st
 - (LRC) Food for Fines: 1 item = \$2 in library fines



Student Services Update

- Merced College Holiday Giving Tree
 - Tags are located on the tree in the Administration Building
 - Gifts to be turned into the CalWORKs Office (3rd floor, Lesher) or Student Equity Office (Student Union) by December 12th



Student Services Update

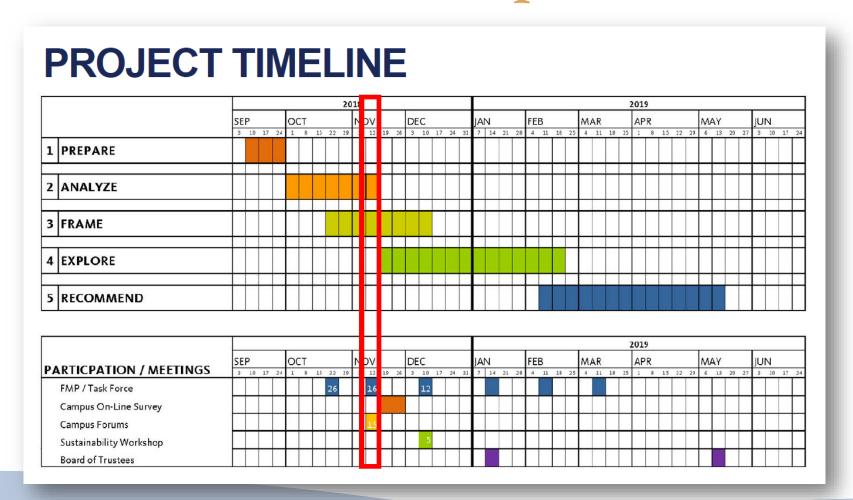
• Extreme Registration: January 12, 2019



Facilities Master Plan Update

- The Facilities Master Plan (FMP) will provide a roadmap for facilities development to support the institutional goals and objectives of the College's Educational Master Plan (EMP)
- Contract awarded to Arthur Gensler & Associates August 2018
- Task Force formed to serve as a working group for FMP development
- Public webpage developed: <u>Facilities Master Plan 2019-2029</u>
- Spring 2019 completion

Facilities Master Plan Update



Human Resources Initiatives

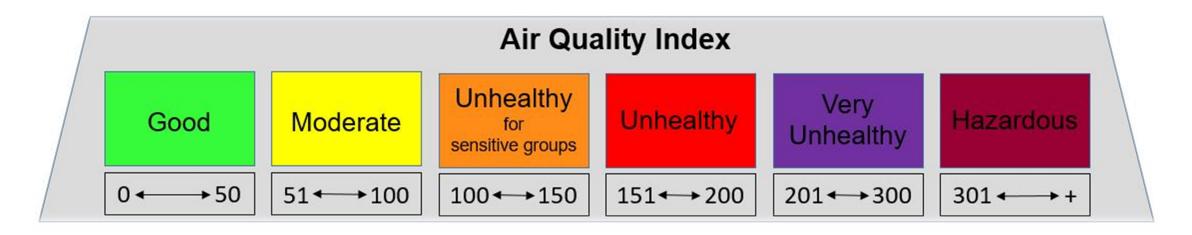
- Hiring process changes
 - Management and Classified Staff hiring, AP 7120
 - From 14 pages to 3 pages
 - Allows for discussion of applicants
 - Working on Contract Faculty Hiring Criteria, AP 7214
- Wellness Program
 - Wellness committee is putting together a newsletter of all available activities and benefits
 - Official launch in January: 'New Year, New You' concept

- Staff Development Surveys
 - Please participate in survey sent out by your constituency committee member
 - Survey results will establish a baseline of interest in professional development offering and guide the PD Plan



Recent Campus Closure Debrief

- Closed campus due to several days of poor air quality
- Neighboring campuses closed several days prior to our closure
- Air Quality Index (AQI) reached close to 200 level



Q&A/Discussion

Grow Here. Go Anywhere.

