

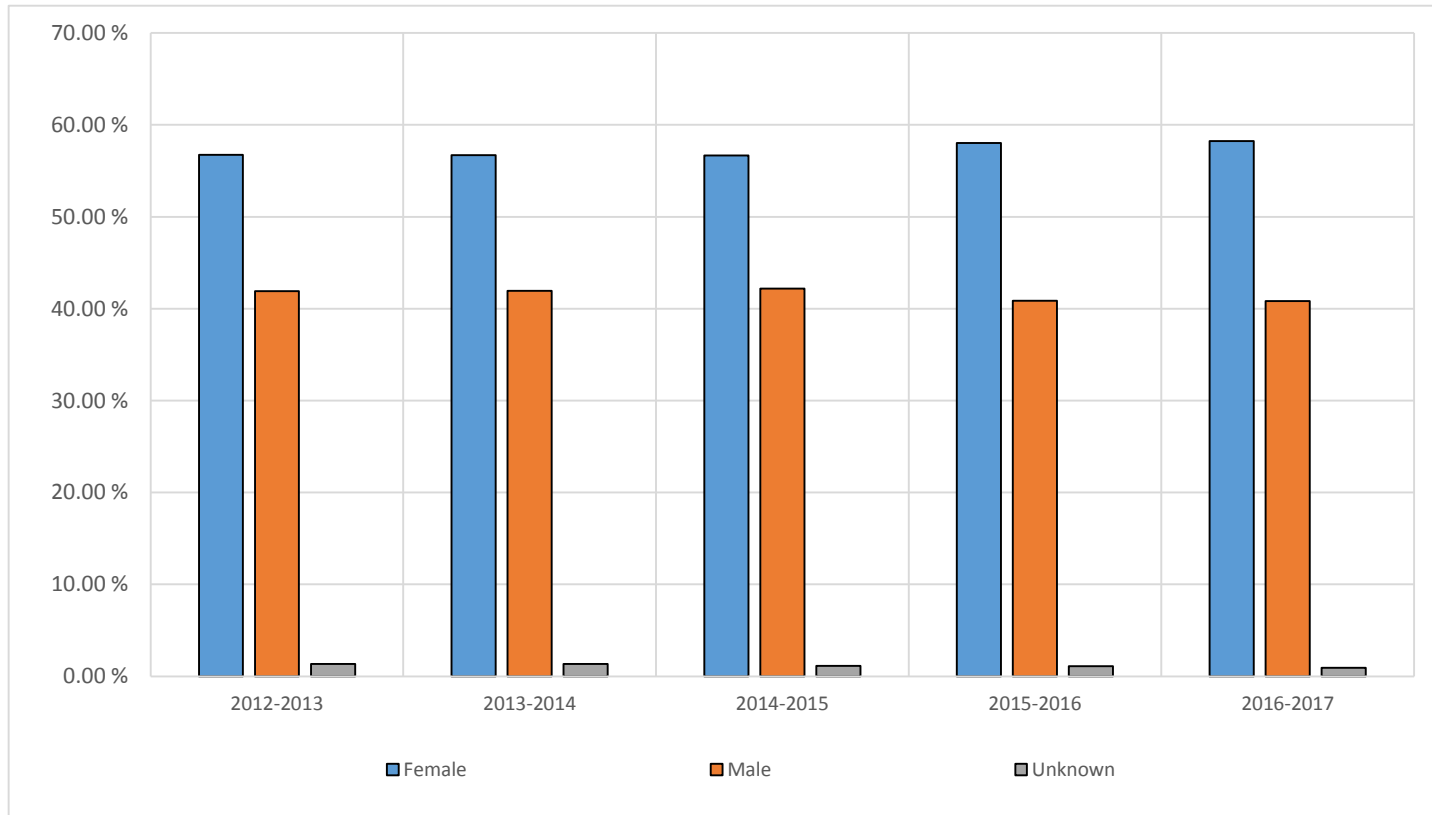
Enrollment Trends

(2012 – 2017)

Merced College
Office of Instruction



Students by Gender 2012-2013 to 2016-2017

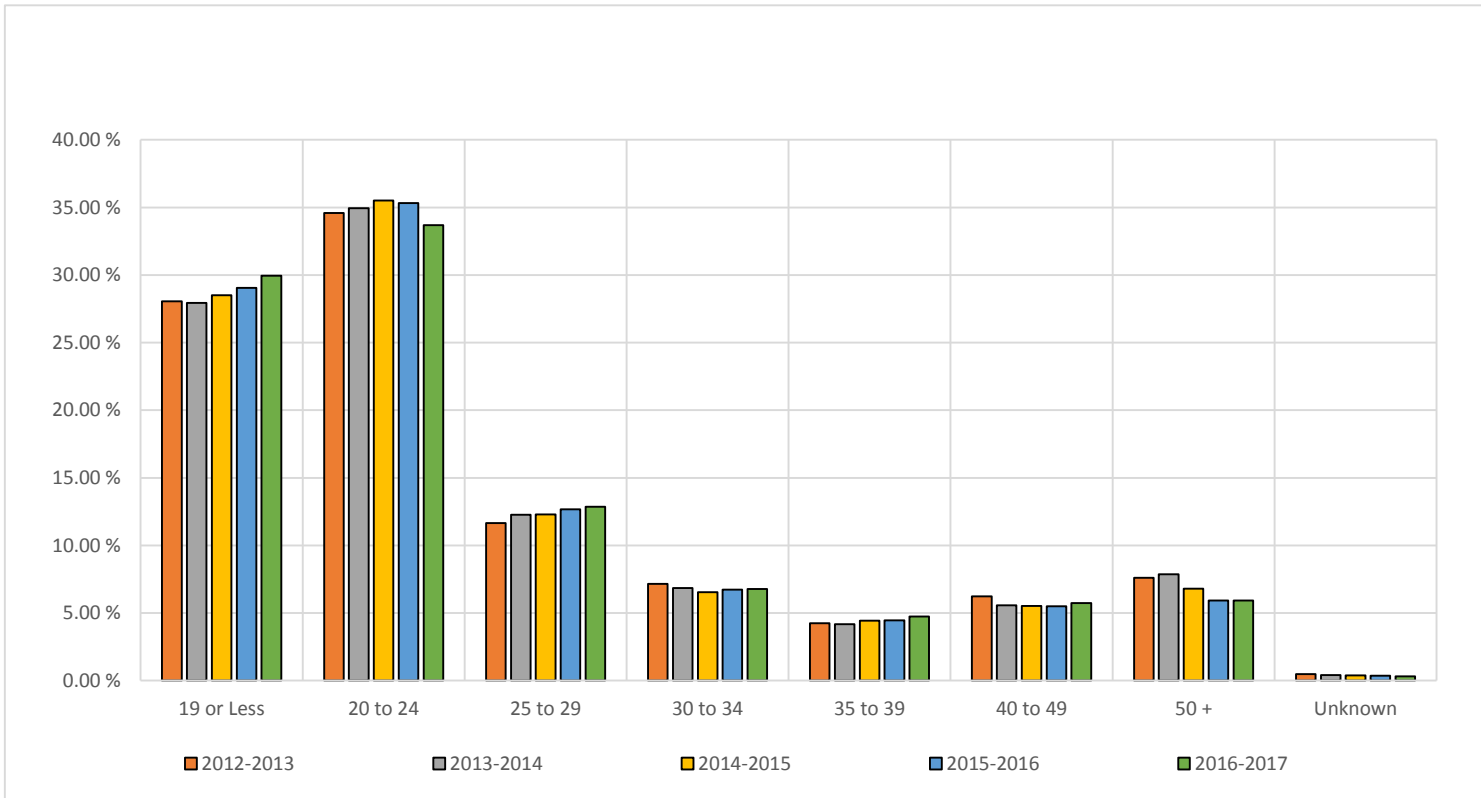


	Student Count			Merced CCD Total
	Female	Male	Unknown	
2012-2013	8,493	6,275	204	14,972
2013-2014	8,561	6,334	201	15,096
2014-2015	8,279	6,163	169	14,611
2015-2016	8,574	6,038	163	14,775
2016-2017	8,953	6,281	144	15,378

	Student Count (%)			Merced CCD Total
	Female	Male	Unknown	
2012-2013	56.73 %	41.91 %	1.36 %	100.00 %
2013-2014	56.71 %	41.96 %	1.33 %	100.00 %
2014-2015	56.66 %	42.18 %	1.16 %	100.00 %
2015-2016	58.03 %	40.87 %	1.10 %	100.00 %
2016-2017	58.22 %	40.84 %	0.94 %	100.00 %



Students by Age Groups 2012-2013 to 2016-2017

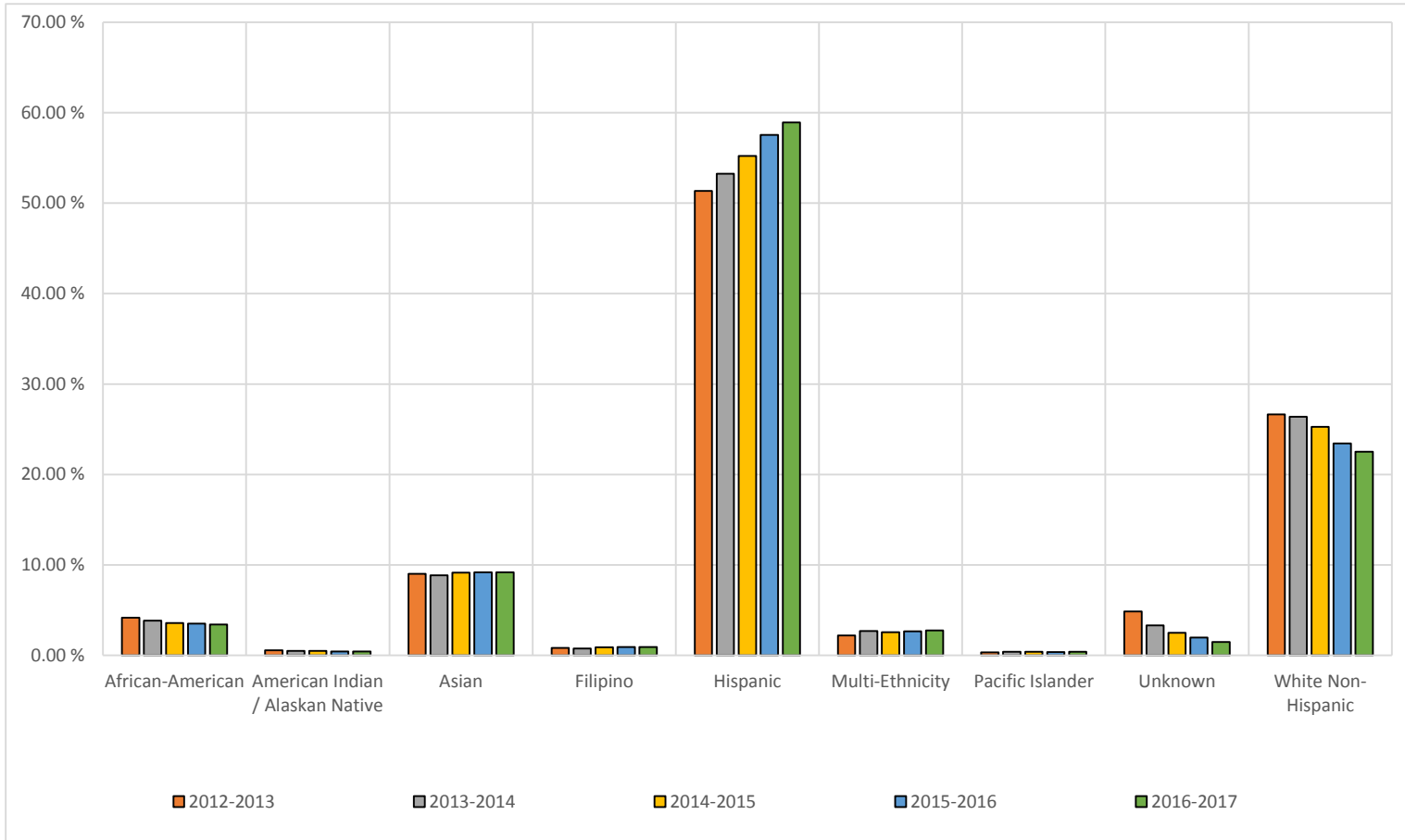


	19 or Less	20 to 24	25 to 29	30 to 34	35 to 39	40 to 49	50+	Unknown	Merced CCD Total
2012-2013	4,199	5,180	1,743	1,071	636	934	1,138	71	14,972
2013-2014	4,216	5,274	1,851	1,033	630	842	1,187	63	15,096
2014-2015	4,164	5,190	1,797	955	647	807	995	56	14,611
2015-2016	4,292	5,219	1,871	993	657	813	875	55	14,775
2016-2017	4,606	5,181	1,979	1,041	730	882	910	49	15,378

	19 or Less	20 to 24	25 to 29	30 to 34	35 to 39	40 to 49	50+	Unknown	Merced CCD Total
2012-2013	28.05%	34.60%	11.64%	7.15%	4.25%	6.24%	7.60%	0.47%	100.00%
2013-2014	27.93%	34.94%	12.26%	6.84%	4.17%	5.58%	7.86%	0.42%	100.00%
2014-2015	28.50%	35.52%	12.30%	6.54%	4.43%	5.52%	6.81%	0.38%	100.00%
2015-2016	29.05%	35.32%	12.66%	6.72%	4.45%	5.50%	5.92%	0.37%	100.00%
2016-2017	29.95%	33.69%	12.87%	6.77%	4.75%	5.74%	5.92%	0.32%	100.00%



Students by Ethnicity 2012-2013 to 2016-2017



Student Count

	African-American	American Indian / Alaskan Native	Asian	Filipino	Hispanic	Multi-Ethnicity	Pacific Islander	Unknown	White Non-Hispanic	Merced CCD Total
2012-2013	624	86	1,352	125	7,688	330	51	727	3,989	14,972
2013-2014	580	75	1,338	116	8,040	405	58	499	3,985	15,096
2014-2015	523	74	1,335	128	8,068	372	56	364	3,691	14,611
2015-2016	518	64	1,354	134	8,505	394	52	293	3,461	14,775
2016-2017	525	64	1,412	143	9,060	425	60	226	3,463	15,378

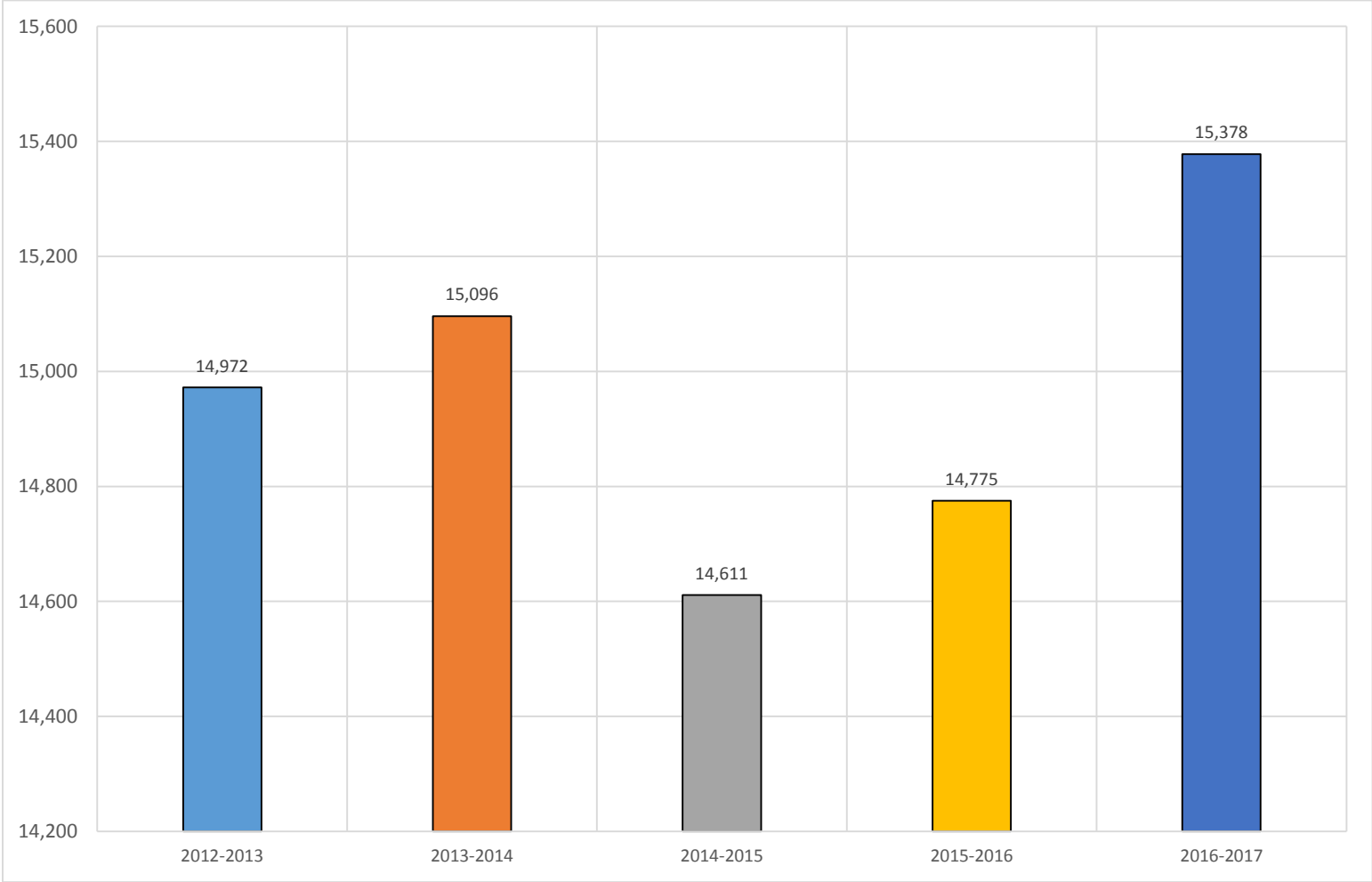
Student Count (%)

	African-American	American Indian / Alaskan Native	Asian	Filipino	Hispanic	Multi-Ethnicity	Pacific Islander	Unknown	White Non-Hispanic	Merced CCD Total
2012-2013	4.17%	0.57%	9.03%	0.83%	51.35%	2.20%	0.34%	4.86%	26.64%	100.00%
2013-2014	3.84%	0.50%	8.86%	0.77%	53.26%	2.68%	0.38%	3.31%	26.40%	100.00%
2014-2015	3.58%	0.51%	9.14%	0.88%	55.22%	2.55%	0.38%	2.49%	25.26%	100.00%
2015-2016	3.51%	0.43%	9.16%	0.91%	57.56%	2.67%	0.35%	1.98%	23.42%	100.00%
2016-2017	3.41%	0.42%	9.18%	0.93%	58.92%	2.76%	0.39%	1.47%	22.52%	100.00%

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Unduplicated Headcount 2012-2013 to 2016-2017



Academic Year **Unduplicated Headcount**

2012-2013 14,972

2013-2014 15,096

2014-2015 14,611

2015-2016 14,775

2016-2017 15,378

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FTES and Funding Formulas

FTES – Full-Time Equivalent Student (Student enrolled in 15 units of coursework per semester)

Apportionment Funding Formulas:

1 FTES (credit course)	\$5,151.24	(Total number of students x weekly contact hours / 525)
1 FTES (non-credit CDCP)	\$5,151.24	(Total number of student contact hours / 525)
1 FTES (non-credit)	\$3,097.58	(Total number of student contact hours / 525)

Community service and contract education classes generate revenue for the district not apportionment.



Stability and Restoration

The college moved into stability and now restoration as a result of not achieving the FTES target of 9754 in 2015-2016.

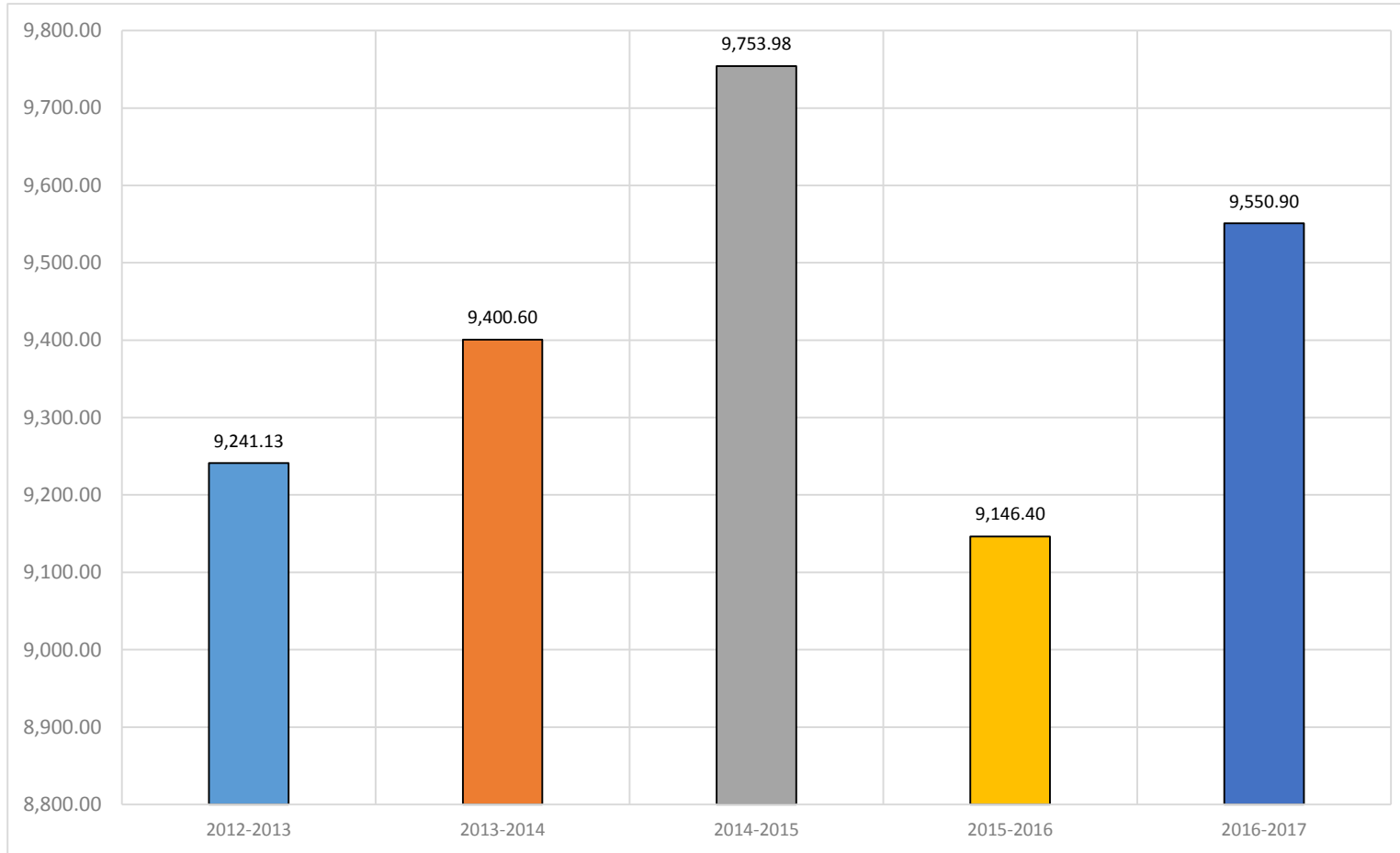
FTES Targets:

2016 – 2017	9550
2017 – 2018	9650
2018 – 2019	9754

The college is engaged in a number of activities and initiatives to reach the 2017 – 2018 FTES target.



Total Credit and Noncredit FTES 2012-2013 to 2016-2017



Academic Year	Total FTES
2012-2013	9,241.13
2013-2014	9,400.60
2014-2015	9,753.98
2015-2016	9,146.40
2016-2017	9,550.90

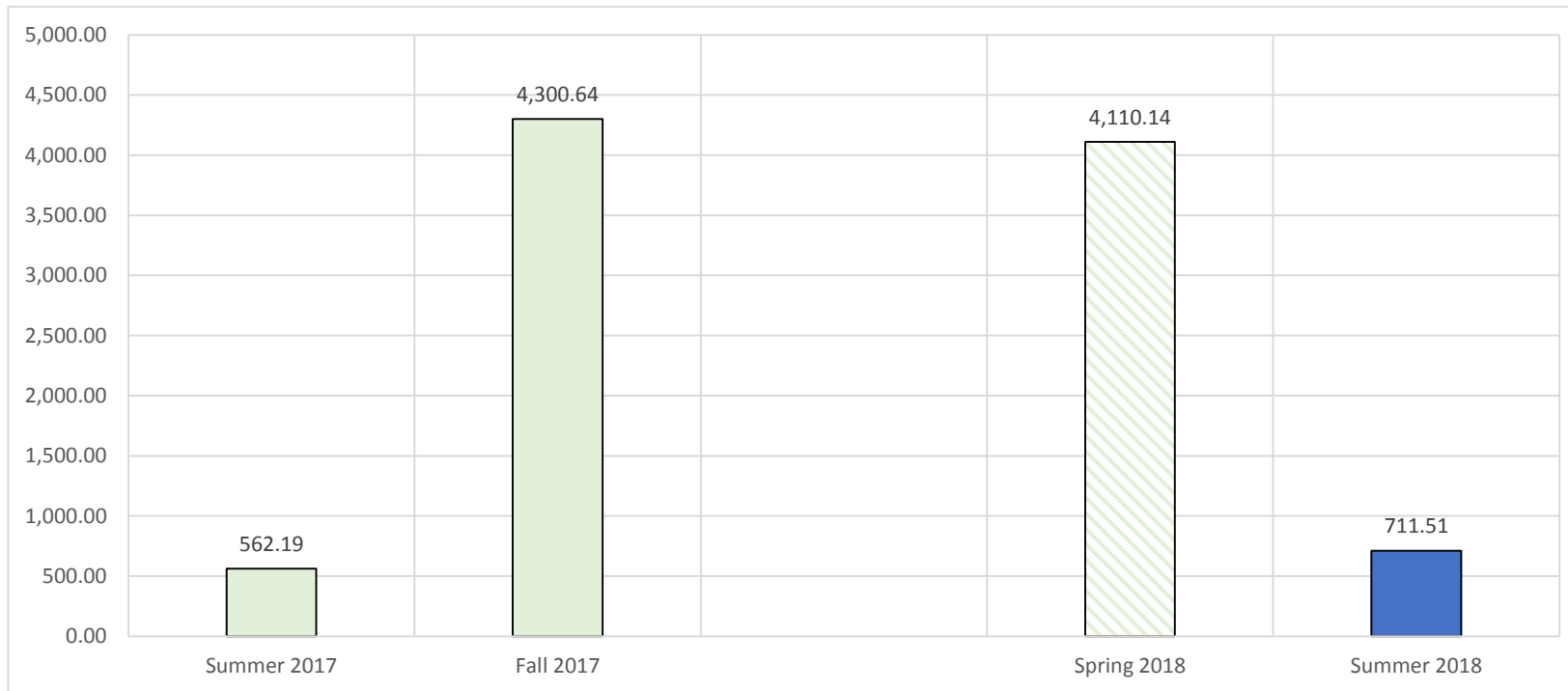


FTES 2017-2018

Totals Exclude Rollback (149.32)

Estimated based on previous semester Census Date

	Summer 2017 Census Date	Fall 2017 Census Date	Spring 2018	Summer 2018	Total
Credit	486.04	3,940.64	3,799.12	630.89	8,856.69
NonCredit	76.15	360.00	311.02	80.62	827.79
Total	562.19	4,300.64	4,110.14	711.51	9,684.48



Less Projected Deficit
As of Dec 05, 2017 -270.80

9413.68

**MCCD
FTES Target 9650.00**

Total Projected Deficit -236.32

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