

Future Strategic Initiatives with Program Review and Resource Allocation timeline?

1. Program Review - evaluate program and outcomes assessment (instruction uses previous year's SLO results in eLumen)	Completed March - August
2. Program Review committee analysis - peer review and feedback on assessments (IPRSLOAC, SSPROC, ASPRC, PROAC)	March- May
3. EMPC Goal Development	August- September
4. Annual Component Goals Development by Master Planning Committees	October- November
5. Program Review - Annual action plans with resource allocations submitted, consistent with institutional and component goals	October- November
6. Institutional Administrative Review - Refines priorities for action/resource requests from an institutional perspective based on the annual component goals and institutional goals	August- September
7. Resource Allocation - prioritize requests within the college divisions (IMPC, ASMPC, SSMPC)	September- November
8. Resource Allocation (utilizing PR from previous year) - Vice presidents assign requests into categories and share findings with EMPC and College Council	
9. Superintendent/President presents to the Board of Trustees - Results of the process are announced to College Council and EMPC and disseminated campus- wide	May/June
10. Implementation of action plans	Annually
11. Documentation on progress with the action plans – Deans to Master Planning Committees/VPs?	Annually